

ADOPTED BUDGET OF THE TOWN OF SCOTTSDALE
FOR FISCAL YEAR 1956-1957

	<u>1955-56</u> <u>Expenditures</u>	<u>1956-57</u> <u>Adopted Budget</u>
GENERAL GOVERNMENT		
Clerks Office.....	\$4,800.00	\$5,943.29
Magistrate Office.....	2,050.00	2,500.00
Attorney.....	2,933.58	3,300.00
Bldg. Maintenance.....	250.00	610.00
Unclassified Expense.....	<u>775.00</u>	<u>1,375.00</u>
Total.....	\$10,808.58	\$13,728.29
PUBLIC SAFETY		
Police Department.....	\$15,361.14	\$11,500.00
Fire Department.....	4,796.50	4,796.50
Building Department.....	625.00	775.00
Plumbing Department.....	625.00	775.00
Electric Department.....	1,500.00	1,700.00
Public Liability.....	<u>1,100.00</u>	<u>1,100.00</u>
Total.....	\$24,007.64	\$20,646.50
GENERAL OPERATIONS		
Unclassified.....	\$ 698.16	\$ 1,200.00
Total.....	\$ 698.16	\$ 1,200.00
MISCELLANEOUS		
Legal & Advertising.....	\$ 688.55	\$ 1,000.00
Municipal League.....	116.84	116.84
Social Security.....	5.90	10.00
Industrial Commission.....	<u> </u>	<u>400.00</u>
Total.....	\$ 811.28	\$ 1,526.84
CONTINGENCIES		
Emergency.....	\$ 2,369.14	\$ 2,900.00
Total.....	\$ 2,369.14	\$ 2,900.00
TOTAL-UNDER BUDGET CONTROL--	\$38,694.80	\$40,001.63
STREETS & HIGHWAYS		
Maintenance-Gas Tax Fund.....	\$ 9,956.65	\$10,000.00
ELECTION EXPENSE		
Election.....	\$ 314.32	\$ 500.00
AUTHORIZED EMERGENCY EXPENDITURE		
Town Hall Improvement.....	<u>\$10,000.00</u>	<u> </u>
TOTAL EXPENDITURES....	\$58,965.77	\$50,501.63

REVENUE

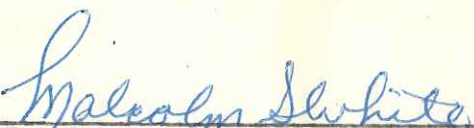
1955-56
Revenue

1956-57
Proposed Revenue

AUTO LIEU TAX.....	\$9,758.36	\$ 9,000.00
SALES TAX.....	17,879.57	18,000.00
GAS TAX.....	8,340.07	8,000.00
FINES.....	5,516.50	8,000.00
MISCELLANEOUS.....	2,511.20	1,000.00
BUILDING PERMITS.....	3,711.00	4,000.00
PLUMBING PERMITS & LICENSE.....	2,742.00	2,500.00
ELECTRICAL PERMITS & LICENSE...	2,507.25	2,300.00
GARBAGE SERVICE FRANCHISE.....	1,200.00	1,200.00
PUBLIC SERVICE FRANCHISE.....	4,459.04	5,000.00
BANK TAX CLEARING.....	232.99	250.00
	<u>\$58,857.98</u>	<u>\$59,250.00</u>

ADOPTED by the Common Council of the Town of Scottsdale at a public meeting held on July 9, 1956, at 12:00 o'clock P.M., in the Town Hall, Scottsdale, Arizona.

Dated this 9th day of July, 1956



 MALCOLM S. WHITE, Mayor

ATTEST:



 DOROTHY I. KETCHUM, Clerk