

ADOPTED BUDGET FOR THE TOWN OF SCOTTSDALE  
FOR FISCAL YEAR 1957-1958

	<u>1956-57</u> <u>Expenditures</u>	<u>1957-58</u> <u>Budget Under</u> <u>Budget Control</u>
<b>GENERAL GOVERNMENT</b>		
Clerks Office .....	\$ 6,943.29	\$11,256.71
Magistrate Office.....	2,497.30	2,750.00
Attorney .....	4,284.06	3,000.00
Building Maint.....	399.12	550.00
Town Hall.....	-	1,400.00
Unclassified.....	1,374.68	1,375.00
TOTAL.....	\$15,498.45	\$20,331.71
 <b>PUBLIC SAFETY</b>		
Police Department.....	\$23,133.36	\$ 7,449.39
Fire Department.....	4,796.50	5,710.92
Building Department.....	775.00	900.00
Plumbing Department.....	774.99	900.00
Electrical Department.....	1,514.54	1,600.00
Public Liability.....	1,100.00	900.00
TOTAL.....	\$32,094.39	\$17,460.31
 <b>GENERAL OPERATIONS</b>		
Bond Service.....	\$ -	\$ 1,281.93
Unclassified.....	1,193.16	1,200.00
TOTAL.....	\$ 1,193.16	\$ 2,481.93
 <b>MISCELLANEOUS</b>		
Legal and Advertising.....	\$ 1,000.00	\$ 1,000.00
Municipal League.....	116.84	116.84
Industrial Commission.....	400.00	600.00
TOTAL.....	\$ 1,516.84	\$ 1,716.84
 <b>CONTINGENCIES</b>		
Emergency.....	\$ 2,900.00	\$ 2,000.00
TOTAL.....	\$ 2,900.00	\$ 2,000.00
TOTALS UNDER BUDGET CONTROL.....	\$53,202.84	\$43,990.79
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	<u>1956-1957</u> <u>Expenditures</u> <u>Not Under Budget</u> <u>Control</u>	<u>1957-1958</u> <u>Budget Not Under</u> <u>Budget Control</u>
<b>STREETS &amp; HIGHWAYS</b>		
General Fund.....	\$ 7,024.30	\$
Gas Tax Fund.....	4,644.52	4,700.00
Scottsdale Rd. Imp. Fund...	3,800.00	3,800.00
TOTAL.....	\$15,468.82	\$ 8,500.00
SOCIAL SECURITY .....	\$ 9.33	\$ 750.00
ELECTION EXPENSE.....	\$ 95.72	394.26
<b>DEBIT SERVICE.....</b>		
Interst on Government Bonds..	\$ -	\$20,015.40
Totals Not Under Budget Control	\$15,573.87	\$29,659.66
TOTAL BUDGET.....	\$68,776.71	\$73,650.45

TOWN OF SCOTTSDALE  
REVENUE

	<u>1956-1957</u> Revenue	<u>1957-1958</u> Proposed Revenue
REVENUE		
Auto Lieu.....	\$10,713.19	\$12,000.00
Sales Tax.....	18,527.81	20,000.00
Gas Tax.....	8,444.52	8,500.00
Fines.....	8,935.12	11,000.00
Miscellaneous.....	2,903.28	3,500.00
Garbage Service.....	800.00	1,200.00
Bldg. Permit Fees.....	5,551.50	8,000.00
Plbg. Permit & Lic. Fees...	2,942.60	3,300.00
Elec. Permit & Lic. Fees...	3,304.20	3,500.00
Public Service Franchise...	5,672.53	6,000.00
Bank Tax Clearing.....	189.94	200.00
TOTAL.....	<u>\$67,984.00</u> 69	<u>\$77,200.00</u>

ADOPTED BY THE COMMON COUNCIL OF THE TOWN OF SCOTTSDALE AT A PUBLIC MEETING HELD ON AUGUST 7, 1957, AT 7:30 O'CLOCK P.M., IN THE TOWN HALL, SCOTTSDALE, ARIZONA.

DATED THIS 7th DAY OF AUGUST, 1957

Malcolm S. White  
MALCOLM S. WHITE, MAYOR

ATTEST:

Dorothy I. Ketchum  
DOROTHY I. KETCHUM, CLERK