

TOWN OF SCOTTSDALE
 ADOPTED BUDGET FOR THE FISCAL YEAR 1958-1959
 UNDER A.R.S. 42-302, A.R.S. 42-303, A.R.S. 42-304, A.R.S. 42-305.01

	1957-58 Expenditures	1958-59 Adopted Budget Under Budget Control
GENERAL GOVERNMENT		
Town Hall.....	\$ 1,399.54	\$ 9,000.00 ✓
- Clerks Office.....	14,613.59	6,000.00 ✓
- Magistrates Office.....	2,593.82	3,500.00 ✓
- Attorney.....	2,862.50	4,500.00 ✓
- City Manager.....	-	6,500.00 ✓
- Building Maintenance.....	510.95	750.00 ✓
- Miscellaneous.....	1,231.21	500.00 ✓
- Engineer.....	-	1,400.00 ✓
Mayor's Expense Allowance..	-	600.00 ✓
Totals.....	\$23,211.61	\$32,750.00
		\$32,750.00
PUBLIC SAFETY		
- Police Department.....	\$29,365.32	\$ 9,000.00 ✓
- Fire Department.....	5,710.92	5,900.00 ✓
- Building Department.....	1,300.00	1,000.00 ✓
- Plumbing Department.....	1,273.25	1,000.00 ✓
- Electrical Department.....	4,100.00	3,000.00 ✓
- Public Liability & Ins.....	725.23	1,400.00 ✓
Totals.....	\$42,474.72	\$21,300.00
		\$21,300.00
GENERAL OPERATIONS		
Unclassified.....	\$ 1,135.26	\$ 1,000.00 ✓
Totals.....	\$ 1,135.26	\$ 1,000.00
		\$ 1,000.00
MISCELLANEOUS		
Legal & Advertising.....	\$ 701.94	\$ 3,000.00 ✓
Municipal League.....	116.84	116.84 ✓
Industrial Commission.....	494.72	600.00 ✓
Totals.....	\$ 1,313.50	\$ 3,716.84
		\$ 3,716.84
CONTINGENCIES		
Emergency.....	\$ 1,522.29	\$ 1,500.00 ✓
Totals.....	\$ 1,522.29	\$ 1,500.00
		\$ 1,500.00
STREETS & HIGHWAYS		
Streets & Highways.....	\$ 9,645.07	\$ 3,381.32 ✓
Totals.....	\$ 9,645.07	\$ 3,381.32
		\$ 3,381.32
UNDER BUDGET CONTROL GRAND TOTAL.....		\$63,648.14

BUDGET NOT LIMITED AS ABOVE

	Expenditures Not Limited As Above	1958-59 Adopted Budget Not Limited As Above
STREETS & HIGHWAYS		
Streets & Highways		
Gas Tax Fund.....	\$ 5,685.12	\$ 6,350.00
Interest & Redemption Fund.	3,725.04	3,650.00
Scottsdale Road Authorized Expenditure.....	-	23,000.00
Totals.....	\$ 9,410.16	\$33,000.00
		\$33,000.00
SOCIAL SECURITY		
Social Security.....	\$ 740.29	\$ 800.00
Totals.....	\$ 740.29	\$ 800.00
		\$ 800.00

	Expenditure Not Limited As Above	1958-59 Adopted Budget Not Limited As Above
ELECTION EXPENSE		
Election Expense.....	\$ 279.51	\$ 500.00
Totals.....	\$ 279.51	\$ 500.00
		\$ 500.00
DEBIT SERVICE		
Interest & Principal Payment on Sewer Bond.....	\$12,093.75	\$26,187.50
Totals.....	\$12,093.75	\$26,187.50
		\$26,187.50
GRAND TOTAL.....		\$60,487.50
COMPLETE BUDGET TOTAL.....		\$123,135. 66 .66

TOWN OF SCOTTSDALE
REVENUE

REVENUE	1957-58 Revenue	1958-59 Proposed Revenue
Auto Lieu.....	\$13,138.11	\$ 13,500.00
Sales Tax.....	18,942.85	17,714.00
Gas Tax.....	9,410.16	9,500.00
Fines.....	11,184.47	11,200.00
Miscellaneous.....	9,360.79	5,000.00
Building Permits.....	13,217.34	13,500.00
Plumbing Permits.....	4,984.00	5,000.00
Electrical Permits.....	5,950.88	6,000.00
Public Service Franchise...	7,335.22	8,000.00
Bank Tax Clearing.....	276.88	776.27
Sign Permits.....	183.00	200.00
License Tax.....	-	25,000.00
Interest On Time Certificates of Deposit.....	-	4,000.00
Sewer Assessments.....	-	17,500.00
Totals.....	\$93,983.70	\$136,890.27

PERCENTAGE OF BUDGET BASE INCREASE
UNDER A.R.S., SECTION 42-305.01

	Increase Due to Annexation	Percentage of Increase
1954-Assessed Valuation..\$1,261,591.00	May 21, 1954 \$ 1,950.00	.1545%
	Nov. 4, 1954 \$ 63,050.00	4.996%
1955-Assessed Valuation..\$1,901,596.00	Feb. 23, 1955 \$ 13,193.00	.996%
	Aug. 30, 1955 \$ 4,698.00	.246%
	April 26, 1956 \$ 360,288.00	18.89%
1956-Assessed Valuation..\$2,647,230.00	Sept. 17, 1956 \$ 23,285.00	.872%
	Dec. 4, 1956 \$ 10,228.00	.383%
1957-Assessed Valuation..\$3,617,248.00	Nov. 14, 1957 \$ 109,860.00	3.03%
Percentage of Budget Base Permitted Under A.R.S. 42-305.01.....		29.57%
Portion to be used in Current Year.....		100.00%
Monetary Equivalent.....	\$ 56,952.87	

ADOPTED BY THE COMMON COUNCIL OF THE TOWN OF SCOTTSDALE AT A PUBLIC MEETING HELD ON AUGUST 11, 1958, AT 8:00 O'CLOCK P.M., IN THE TOWN HALL, SCOTTSDALE, ARIZONA.

DATED THIS 11TH DAY OF AUGUST, 1958

M. E. KIMSEY, MAYOR

ATTEST:


DOROTHY I. KETCHUM, CLERK