

ADOPTED BUDGET OF THE TOWN OF SCOTTSDALE

FOR FISCAL YEAR 1953-54

	<u>1952-53</u> <u>Expenditures</u>	<u>1953-54</u> <u>Adopted Budget</u>
GENERAL GOVERNMENT		
Clerk's Office	\$ 3,303.92	\$ 3,650.00
Magistrate	1,413.60	1,500.00
Attorney	620.87	2,050.00
Bldg. Maintenance.....	153.52	200.00
Unclassified Expense.....	<u>700.00</u>	<u>775.00</u>
TOTAL	\$ 6,191.91	\$ 8,175.00
PUBLIC SAFETY		
Police Dept.....	\$ 3,744.69	\$ 4,500.00
Fire Dept.....	4,260.00	4,260.00
Bldg. Inspector.....	140.21	275.00
Plbg. Inspector.....	122.45	250.00
Elec. Inspector.....	209.87	500.00
Public Liability Ins.	<u>655.58</u>	<u>850.00</u>
TOTAL.....	\$ 9,132.80	\$10,635.00
STREETS & HIGHWAYS		
Maintenance Gen. Fund.....	\$ 74.14	\$ 89.44
Maintenance Tax Fund.....	<u>7,621.44</u>	<u>8,500.00</u>
TOTAL	\$ 7,695.58	\$ 8,589.44
GENERAL OPERATION		
Unclassified.....	<u>\$ 420.61</u>	<u>\$ 500.00</u>
TOTAL	\$ 420.61	\$ 500.00
MISCELLANEOUS		
Legal and Advertising.....	\$ 1,703.01	\$ 400.00
Municipal League.....	60.96	71.12
Social Security.....	<u>1.42</u>	<u>10.00</u>
TOTAL.....	\$ 1,765.39	\$ 481.12
CONTINGENCIES		
Emergency	<u>\$ 856.33</u>	<u>\$ 2,049.32</u>
TOTAL.....	\$ 856.33	\$ 2,049.32
TOTAL BUDGETARY APPRO.....	\$26,062.62	\$30,429.88
ELECTION EXPENSE	\$	\$ 200.00
TOTAL GENERAL FUND AND GAS TAX FUND	\$26,062.62	\$30,629.88

REVENUE

	Revenue 1952-53	Proposed Budget 1953-54
Auto Lieu Tax.....	\$ 6,712.52	\$ 7,000.00
Sales Tax	15,697.72	17,500.00
Gas Tax.....	7,621.44	8,500.00
Fines	4,373.75	4,500.00
Misc. Revenue.....	422.81	1,400.00
Bldg. Permits & License.....	1,030.00	1,200.00
Plbg. Permits & License.....	856.50	900.00
Elec. Permits & License.....	<u>815.10</u>	<u>850.00</u>
TOTAL.....	\$37,529.84	\$41,850.00

Adopted by the Common Council of the Town of Scottsdale at a Public Meeting held on July 3rd, at 2:00 o'clock P.M. in the Town Hall Scottsdale, Arizona.



Malcolm S. White, Mayor

ATTEST:

Dorothy I. Ketchum
Dorothy I. Ketchum, Clerk