



Unfunded CIP Projects

Public Outreach Summary of Results

Proposed Projects to the Community

**67
Unfunded
Projects**



**\$436.6
million**

Public Outreach: February 19 – March 12

Open Houses



Online Engagement


 

Unfunded CIP Projects

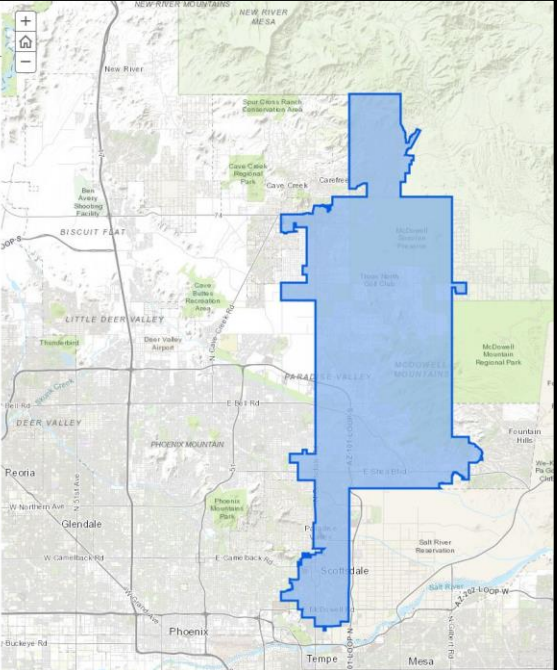
4. Replace Outdated Emergency Response Equipment for Fire Department

Replace aging specialty public safety fire equipment that has reached or exceeded its manufacturer's useful life or needs replacement due to breakage. This equipment includes patient heart monitors known as Cardiac Monitors and Defibrillators, patient heart defibrillators known as Automatic External Defibrillators (AED), Thermal Imaging Cameras (TIC), fire fighter self-contained breathing apparatus (SCBA) units, extrication equipment and ballistic vests.

Unfunded Amount: \$2.1 million (2,057.0)
Total Project Cost: \$2.1 million (2,057.0)



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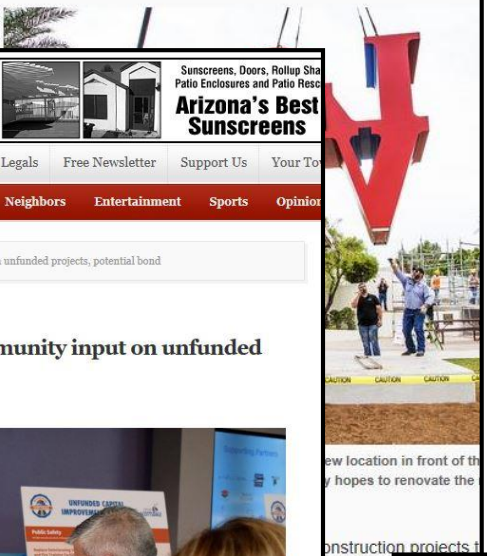


Basketball Mini plans start at \$96 [BUY NOW >](#)

Scottsdale residents weigh in on what needs improved in city. Here's what it could cost

Lorraine Longhi, Arizona Republic | Published 6:00 a.m. MT Feb. 27, 2019 | Updated 5:13 p.m. MT Feb. 27, 2019

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Scottsdale Progress @ScottsdaleProg2 Following

What capital projects would you like to see included in a bond election? Let the @scottsdaleazgov know at its next informational open house meeting on unfunded capital projects today from 4:30 pm to 6:30 p.m. at the Granite Reef Senior Center, 1700 N. Granite Reef Road.

10:28 AM - 7 Mar 2019

4 Likes

ScottsdaleAZgov
March 8 at 9:50 AM

City staff are presenting a list of unfunded projects the city needs to build, repair, expand or maintain for review, ranking and comment.

Join us from 4:30 to 6:30 p.m. Monday, March 11, to review the projects and learn more about them – staff experts will be on hand to describe them and answer questions. The meeting takes place at Pinnacle Presbyterian Church Fellowship Hall, 25150 N. Pima Road. Learn more: <https://bit.ly/2B0pwIB>

City continues outreach campaign on bond projects

Mar 3, 2019



City Chief Tom Shannon, center, explains proposed public safety bond projects to residents Cindy Bagacki, right, and Nancy Blesson. Photo by Wynne Schutsky.

By Wayne Schutsky, Progress Managing Editor

The City of Scottsdale is in the midst of a public outreach campaign to inform voters about hundreds of millions of dollars in unfunded capital needs throughout the city in preparation for a potential bond election in November.

Scottsdale voters have only approved two bond measures since 2010 – \$12.5 million for streets and \$18.35 million for the fire department – out of 10 total questions presented in elections in 2010, 2013 and 2015.

SCOTTSDALE INDEPENDENT
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Home > News > CIP subcommittee seeks community input on unfunded projects, potential bond

CIP subcommittee seeks community input on unfunded projects, potential bond

Feb 28th, 2019 - by Josh Martinez - Comments: 1

Lt. Chris Coffee with the Scottsdale Police Department discusses some of the unfunded CIP projects during an open house at the Scottsdale Center for the Performing Arts. (Independent Newsmedia/Josh Martinez)

A general obligation bond election may be on the horizon for Scottsdale as the city is pushing forward in its community outreach phase regarding a potential bond.

The city, at the behest of the Capital Improvement Program Subcommittee, is hosting five open houses regarding 67 unfunded CIP projects. There are two more open houses scheduled for Tuesday, March 5 and Thursday, March 7.

The hope is to get a bond vote on the November 2019 election, Councilmember Kathy Littlefield said.

SCOTTSDALE UPDATE

CITY OF SCOTTSDALE

Feb. 21, 2019

HEADLINES

Review 67 potential city construction projects online and at open houses. Projects include rebuilding several city parks, adding new bridges, improving roads and storm drainage, and modernizing the fire and police training facility. These projects are considered needs, but don't have funding to move from concept to construction. With the public feedback, a new list of priority projects will be created. The Scottsdale City Council may ask the community to consider financing these projects via a bond election that would be held in November. [Get potential project details and a list of open houses.](#)

More

3 2 3

Public Meetings

Location

Boys & Girls Club Thunderbird Branch

Via Linda Senior Center

Scottsdale Center for the Performing Arts

Scottsdale Airport

Granite Reef Senior Center

Pinnacle Presbyterian Church

Time & Date

5:30-7 p.m., Thurs., Feb. 21

4:30 – 6:30 p.m., Mon., Feb. 25

10:30 a.m. – 1:30 p.m., Wed., Feb. 27

11 a.m. – 1 p.m., Tues., Mar. 5

4:30 – 6:30 p.m., Thurs., Mar. 7

4:30 – 6:30 p.m., Mon., Mar. 11

Attendance

11

47

23

54

39

37

211 Total Attendees




Online Engagement

Unfunded CIP Projects

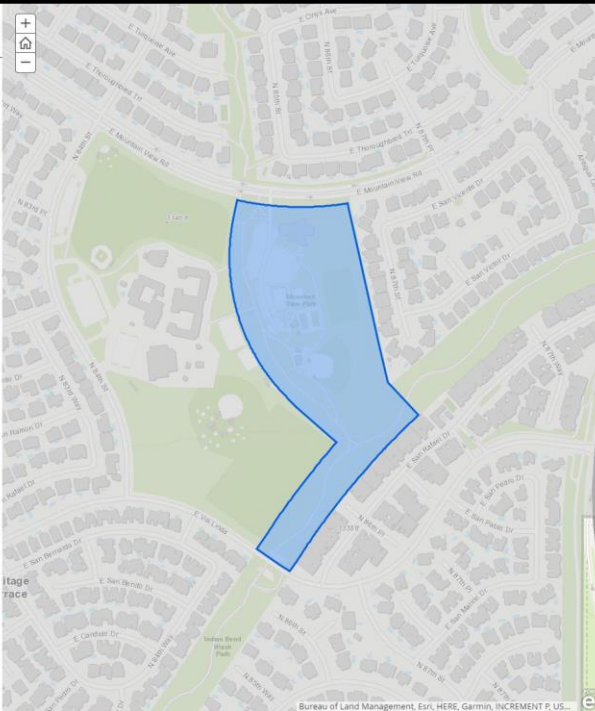
31. Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue

Convert 2 tennis courts at Mountain View Park to 4 sand volleyball courts to meet demand and increase revenue. Demand for volleyball courts has increased to coincide with increased participation throughout Scottsdale schools. The new volleyball courts will be rented to teams and individuals and have a projected revenue of \$45,000 annually.

Unfunded Amount: \$506,100 (\$06.1)
Total Project Cost: \$506,100 (\$06.1)



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Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, US...

Feb. 19 – Mar. 12

Pageviews 10,910

Users 5,285

Public Outreach Summary of Results

4,211 Responses

- This project is a priority
- This project is not a priority
- I'm not sure if this project should be a priority

975 Public Comments

*Results are not statically valid



Unfunded Capital Improvement Projects

Public Outreach Summary of Results

February 19 – March 21



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

1. Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza

Unfunded Amount: \$27,317,800 Total Project Cost: \$27,317,800

Rebuild the Scottsdale Civic Center Plaza as the community's signature special event and public gathering space. As recommended by the Tourism Strategic Plan, Public Spaces Master Plan, the City of Scottsdale General Plan, the Old Town Character Area Plan and public outreach conducted since 2015, the conceptual design would create an "event-ready" venue that includes an iconic stage structure. With few regional competitors for large events in an outdoor setting, the new public space would place Scottsdale in a competitive position to attract large-scale events such as Super Bowl Live, a multi-day event leading up to Super Bowl 2023.

Should this project be a priority:

- 80 This project is a priority
- 21 This project is not a priority
- 13 I'm not sure if this project should be a priority

Tell us more:

- Civic Center is the iconic center of our beautiful city and should be a bragging point for tourists and community members that visit and use it. An outdoor stage that could be utilized at least 9 months of the year will help us compete with other cities like Mesa that have these cultural venues. Hosting the Super Bowl would highlight the city of Scottsdale, its community, local businesses and all it has to offer!
- Downtown is starting to look bad, needs some work.
- Thank you for this opportunity to provide feedback on this and the other forty-nine (49) projects. I have studied the projects-their scope and costs-since they were compiled, debated and prioritized in 2018. I also attended the February 25, 2019 Open House, reviewed all of the materials at that session and discussed many of the items with the city staff members in attendance. Against this background, my academic training, professional experience, and civic involvements over the past fifty (50) years influences my comments. Specifically,
 1. Citizens rightfully expect municipal government to provide vital services and oversee the maintenance of city assets. To this end, ongoing expenditures are a necessity. Sadly, this has not been the case in Scottsdale for at least the past decade.
 2. Scottsdale has reached the point where all of the projects can no longer be deferred or delayed. Thus, the adage that "to make or save money it's necessary to spend money" is operative and must guide the City Council's deliberations and decisions.
 3. I have first-hand experienced in watching and experiencing government in another state (California, the nine Bay Area counties and over 25 cities therein) allow infrastructure, systems, equipment and training to deteriorate beyond their intended useful lives. The end result is near chaos with patchwork solutions no longer appropriate, capital costs excessive, and vital services serious deteriorated. This cannot be allowed in Scottsdale!

Project Summary Documents

Raw Data, ScottsdaleOne, Project Groupings

Project Information

- Project Number
- Project Grouping (where applies)
- Project Title

Public Outreach

- This project is a priority
- This project is NOT a priority
- I'm not sure if this project should be a priority
- Total number of respondents
- Number of comments
- Percent Priority
- Percent Not Priority
- Present Not Sure

Financial Information

- Unfunded amount
- Project Grouping Subtotal (where applies)
- Other funding sources
- Unfunded running total
- Annual operating cost impacts
- Annual FTE impact
- Annual operating revenue impact

Option 1: Scottsdale One

- Includes all projects where “This project should be a priority” was over 50 percent of the response and “Build Parking Lots in the Vicinity of Bell Road to Support Special Events”
- Sorted by level of support

| Community Support | Number of Projects | Cumulative Total Amount |
|-------------------|--------------------|-------------------------|
| 100% - 80% Green | 17 | \$125,344,402 |
| 79% - 70% Gold | 27 | \$166,456,969 |
| 69% - 60% Blue | 52 | \$266,782,593 |
| 59% - 50% Purple | 59 * | \$349,131,858 * |

* Includes “Build Parking Lots in the Vicinity of Bell Road To Support Special Events” which fell below 50 percent

Option 2: Three Project Groupings

- Includes all projects where “This project should be a priority” was over 50 percent of the response and “Build Parking Lots in the Vicinity of Bell Road to Support Special Events”
- Projects are divided into three categories: Quality of Life, Community Wellbeing and Cultural Facilities
- Sorted by level of support within each question

| Community Support | Quality of Life | | Community Wellbeing | | Cultural Facilities | |
|-------------------|--------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| | Number of Projects | Cumulative \$ Amount | Number of Projects | Cumulative \$ Amount | Number of Project | Cumulative \$ Amount |
| 100% - 80% Green | 2 | \$37,327,259 | 14 | \$64,504,339 | 1 | \$23,512,804 |
| 79% - 70% Gold | 5 | \$43,139,041 | 20 | \$72,487,284 | 2 | \$50,830,644 |
| 69% - 60% Blue | 16 | \$68,578,332 | 31 | \$140,637,840 | 5 | \$57,566,421 |
| 59% - 50% Purple | 0 | \$68,578,332 | 35* | \$220,222,382* | 8 | \$60,331,144 |

* Includes “Build Parking Lots in the Vicinity of Bell Road To Support Special Events” which fell below 50 percent

Quality of Life

The standard of health, comfort and happiness experience by individual group

| Project No. | Project Title | % Priority | Project Grouping Subtotal |
|-------------|---|------------|---------------------------|
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 85% | 6,097,659 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 83% | 37,327,259 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 77% | 40,299,434 |
| 18 | Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd | 75% | 42,144,861 |
| 20 | Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue | 74% | 43,139,041 |
| 31 | Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue | 69% | 43,645,174 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 69% | 48,645,174 |
| 19 | Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road | 67% | 50,445,954 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 67% | 53,943,058 |
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 67% | 54,860,265 |
| 59 | Install Solar Systems at Civic Center Campus | 67% | 57,644,765 |
| 32 | Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts | 65% | 58,844,765 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 63% | 58,901,965 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 63% | 62,471,822 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 61% | 63,940,975 |
| 42 | Add a Dog Park to Thompson Peak Park | 60% | 68,578,332 |

Community Wellbeing

The combination of social, economic, environmental, cultural and political conditions identified by individuals and their communities as essential for them to flourish and fulfill their potential

| Project No. | Project Title | % Priority | Project Grouping Subtotal |
|-------------|---|------------|---------------------------|
| 44 | Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents | 95% | 782,638 |
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 93% | 2,839,638 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 93% | 3,430,794 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 92% | 7,658,056 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 91% | 7,963,296 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 90% | 18,433,339 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 88% | 31,535,857 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 88% | 32,174,379 |
| 38 | Build a new Fire Department Training Facility | 85% | 50,432,899 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 83% | 51,124,499 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 83% | 52,101,755 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 83% | 58,015,783 |
| 8 | Replace Website Management Software | 82% | 58,204,339 |
| 62 | Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety | 80% | 64,504,339 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 79% | 65,528,339 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 79% | 67,447,740 |
| 14 | Replace Obsolete Planning and Permitting Software | 78% | 70,411,740 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 75% | 71,636,044 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 74% | 71,813,284 |
| 11 | Replace Document Management System to Improve Public Access to Information | 72% | 72,487,284 |
| 16 | Replace the City's Obsolete Training Software | 69% | 72,829,284 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 69% | 84,214,839 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 67% | 84,786,839 |
| 3 | Build Flood Control Structures to Protect Homes and Businesses in the Reata Wash Flood Plain | 66% | 112,116,839 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 66% | 112,178,839 |
| 30 | Indian School Park Field 1 Lighting | 64% | 112,874,911 |
| 41 | Install Solar Heating System for Eldorado Pool | 63% | 113,435,243 |
| 63 | Build Parking Structures in Old Town Scottsdale | 62% | 134,398,043 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 61% | 134,437,731 |
| 15 | Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium | 60% | 135,968,440 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 60% | 140,637,840 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 58% | 151,812,082 |
| 57 | Install Solar Systems North Corporation Campus | 54% | 156,622,382 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 50% | 173,222,382 |
| 53 | Build Parking Lots in the Vicinity of Bell Road to Support Special Events | 33% | 220,222,382 |

Cultural Facilities

Is a facility that is open to the public that provides cultural services and facilities including but not limited to museums, cultural centers, historical societies and libraries operated by a public-private or non-profit organization

| Project No. | Project Title | % Priority | Project Grouping Subtotal |
|-------------|--|------------|---------------------------|
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 86% | 23,512,804 |
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 70% | 50,830,644 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 62% | 52,161,917 |
| 52 | Expand Restrooms in WestWorld North Hall | 62% | 52,863,449 |
| 45 | Renovate WestWorld Horse Barns to Increase Rentable Space | 60% | 57,566,421 |
| 46 | Replace the Public Address System at WestWorld | 59% | 57,932,553 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs | 59% | 59,370,846 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 58% | 60,331,144 |

Proposed Timeline

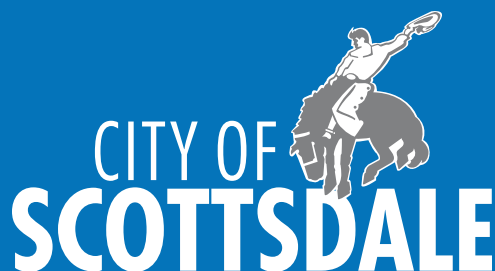
| Next Step | Date |
|--|-------------------------------------|
| FY 19/20 CIP | March 19 City Council Meeting |
| Determine what projects are included in the program, grouping discussion | March 26 City Council Study Session |
| Finalize number of questions and project groupings | April 2 City Council Meeting |
| Call the election | April 16 City Council Meeting |



Unfunded Capital Improvement Projects

*Public Outreach
Summary of Results*

February 19 – March 21





UNFUNDED CAPITAL IMPROVEMENT PROJECTS



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UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

1. Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza

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Should this project be a priority:

- 80 This project is a priority
- 21 This project is not a priority
- 13 I’m not sure if this project should be a priority

Tell us more:

- Civic Center is the iconic center of our beautiful city and should be a bragging point for tourists and community members that visit and use it. An outdoor stage that could be utilized at least 9 months of the year will help us compete with other cities like Mesa that have these cultural venues. Hosting the Super Bowl would highlight the city of Scottsdale, its community, local businesses and all it has to offer!
- Downtown is starting to look bad, needs some work.
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UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

4. I strongly support the immediate funding of all the projects (50 total) and offer unstinting support for any financial decisions the City Council makes to bring these projects to fruition."
- From the looks of this, it is not only hazardous but it is also the a primary center for tourist traffic and impressions of our fine City. The costs seem high but and may be scrutinized for a phased approach over 2 years. I'm sure much of what is done in 2019 will need retouched by 2023 anyway.
 - I believe we have beautiful infrastructure already in place in the city that needs to be maintained.
 - "I have lived in Arizona for over 60 years and I have lived in Scottsdale for 30 yrs, and the Scottsdale Civic Center Plaza has always been a VERY popular focal point for the city and one of it's main economic assets, tourism. All of the great public events I have been too have been very well attended. The Civic Center definitely needs more than just some repairs, which it does sorely need.
 - Yes, the funding \$\$ are limited but I very much believe this should be made a priority."
 - I want to see a community garden located here!
 - Impossible to evaluate without estimate of cost/benefit. Are we talking a few million? 10 million? 20 million? I live in a 20-year old home that I am quite happy with as is. But if were to receive a financial windfall, then yes, I would probably indulge in some over-the-top enhancements.
 - It is critical that we improve this infrastructure for the well-being of Scottsdale and the various attractions that bring revenue to the city and make it a wonderful place to live.
 - Long overdue and discussed fo at least 20 years!
 - Must invest in future. Now that bridge fountain are being fixed, the next are these projects.
 - NO, too much pie in the sky - also way too much money. It could be done for half that.
 - Not a priority but it seems like a good thing to do. It seems our Maintenance \$\$ should be spent more efficiently.
 - Please don't change the Library too much. It's a great place to spend an hour or two reading or working online, or meeting with people.
 - Potential for injury and lawsuits
 - project should have a funding source from expected events
 - replaces an intimate setting used many times a year for a large scale hardscape setting used a few times a year and requiring more parking
 - Scottsdale has always been a model for a prosperous, well managed city. Renovating our public event areas is important to keep the image of the city for visitors and residents alike. The Civic Center Plaza provides a unique atmosphere that other cities in valley can't match. The question is will the new improvements take away the green space I really love about the plaza.
 - Seems like to much money
 - The bridge definitely should be fixed - and soon. I would think that Question #1 that we just voted on should provide money for fixing at least the part that we drive under. One less road around here in this over crowded area has a great impact. As far as the plaza, I think money should be spent to restore this beautiful place to what it was. Please don't turn into what is described above. We've enjoyed this place for the past 30 years



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- The Civic Center Plaza should be a priority as it represents the "heart" of the City of Scottsdale. It's placement is immediately outside the Scottsdale City Hall. The area needs to represent a vibrant, welcoming and culturally engaging space that visitors associate with their impression of Scottsdale. Its connection to the Center for the Performing Arts and SMOCA underscores Scottsdale's cultural reputation. Scottsdale should not be remembered for its "bar scene" but a cultural center for Arizona. Citizens and visitors might easily associate the closure of the Drinkwater bridge with a daily and visible indicator that Scottsdale's infrastructure is crumbling which is not the image that Scottsdale should be projecting. The Civic Center Plaza should represent the "gateway" to the City of Scottsdale and all that it has to offer.
- The entire Civic Center Plaza needs a significant update and a layout that allows much more function to the space. The current layout and design are not functional and a waster of space. Improve it!
- this benefits the community beyond just big events
- This is a priority. Also update the parking structure and add additional parking.
- This is in the heart of Scottsdale and repairs should be done. We have a lot of tourists and it is essential that our downtown be in good condition. However, I do think we should get more competitive bids on this work. I think that is a very high price.
- This is one of the city's signature public spaces. It plays the role of an oasis in a desert city and is a key part of the community's identity and culture. I urge the city to maintain and enhance the facilities.
- This is one of the most important projects on this list.
- This might be the most 'bond worthy' project in this entire list. It is a very expensive effort unlikely to receive funding via the traditional CIP funding process but should be very well supported by the citizens.
- This place is very important to our community. It could define Scottsdale for decades to come if done correctly. This is a great opportunity to revitalize the heart of our community. It can be a cultural and economic destination for years to come.
- This will provide additional venue for community events for local citizens and tourist throughout the year
- Tourism and community are two of the strongest attractions in Scottsdale. The Civic Center is Ground Zero and needs to continue to provide a positive experience for all. We want tourists to return over and over again and tell others how wonderful their experience in Old Town - Civic Center area was. Tourism and quality of life for locals will generate future funds!!!
- We do need the overpass repaired. But the rest of the plaza/park is fine as it is.....do we really want the kind of traffic really large events would bring to this area ?
- We need the Scottsdale area to be nice so yes this should be done
- We need to maintain a minimum standard at the Scottsdale Civic Center Plaza.
- While this would add more value than the streetscape items later on, it shouldn't take funds from police/fire needs or flood prevention.
- Yes please put funding into the Civic Center. It is so heavily used that it looks worn. It would be fantastic to attract more events to downtown Scottsdale. So many people take pictures of the Plaza and keeping it beautiful is important.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Yes! I have seen and heard how dynamic this space could be if this project is approved! This would take a very underutilized space in the heart of our city and make it a showcase! In addition to becoming a great venue for gatherings and performances, it would create one more reason to attract foot traffic to our Old Town area.
- Enhancing Scottsdale's attraction to tourists is crucial to our future economic viability
- I don't appreciate operations to allow these deteriorations of neglect and abuse to occur over the years without a more regimental overview of ongoing repairs needed. Don't you have a yearly maintenance budget? If not...why not? Now you claim a dire circumstance justifies a major overhaul, replacement and expense -over 27M!! Just what are you doing?
- I'm unfamiliar with this site so not in a position to comment.
- Love events at Civic Center. Park is beautiful place for visitors to Old Town
- The Civic Center Mall should be a showcase of everything that is great about Scottsdale. Instead it is just a pass through on your way someplace else. It should hold events for our community all throughout the year. It should be lively, a natural gathering place, there should be ambience people enjoying our central town hub. The downtown needs a central gathering point, celebrate events, food wine, culture and the arts.
- The council should cancel the cultural council contract, and put it out to bid with new modern management. Then, the new manager should create a plan for needed infrastructure in that area and fund it with revenues from successful events, etc..... This change would yield the City about \$50 million over 10 years that could be used for priorities like fixing streets, etc...
- Only if it is restored as it was before. If you're wanting it to be a huge stadium, then forget it - just fix the bridge, so we'll have another road to use in this crowded area



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

2. Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park

Unfunded Amount: \$917,200

Total Project Cost: \$917,200

Add a splash pad and improve walkways at McCormick-Stillman Railroad Park to implement the park’s master plan to boost park attendance and revenues. The splash pad will boost park attendance and revenues from May through August when both numbers drop off. McCormick-Stillman Railroad Park is Scottsdale’s signature park and generates approximately \$1.5 million of revenue annually.

Should this project be a priority:

- 103 This project is a priority
- 42 This project is not a priority
- 9 I’m not sure if this project should be a priority

Tell us more:

- A splash pad at the Railroad Park would be perfect! I have a two year old and an eight month old and we go to the Railroad Park a few times a week. We go to all of their events and we absolutely love the park. It would be GREAT to have a water feature where I could take the kids during the summertime when the park is slower. We never go in the summer because it's so hot. Please build a splash pad at the Railroad Park. It is the perfect place for one. My two little ones will thank Scottsdale for it for years.
- A splash pad was one of the only things missing! I would also like to see the model trains open during the day in the summer even if the train and carousel aren't running. It would be a nice place to visit to escape the heat.
- A splash pad would be a wonderful addition to the park! Better walkways would be nice also!
- Are you kidding me? With all the other failing infrastructure and other critical needs I can't believe this is an actual consideration. Fix the stuff that needs to be fixed first before adding new things that aren't broke.
- As a mom of two little boys I would love to see this project completed but don't understand from the question what this would be priority over. Seems like a nice to have, not a must have.
- As a Scottsdale family with 4 small children, we are always looking for activities to fill their days. The McCormick- Stillman Railroad Park has always been a part of their history and us parents as we grew up in Scottsdale. A Splash Pad would be a great addition to an already awesome park! We find ourselves going to other cities to enjoy their splash pads. This just makes sense to have a splash pad in this part of Scottsdale, The Best City in the World! Keep up the good work!
- Finding play areas for kids during the summer heat is really hard. This would improve the neighborhood immensely!
- Great idea to increase attendance in the summer months!
- Great idea.
- Great park but a splash pad would be awesome. They are so popular. A priority



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Public Outreach Results

- Having a splash pad would be a wonderful addition to the park!
- "Historic part of our city, great family area, Anything we can do to make it better would be great for many of our residents with growing families"
- I am a club member of the o gauge club at The train park. The thing I am worried about is if wet kids come into the layout building and splash water on the electronics. While completely on accident, it might cause damage. The improved walkways are always welcome thou.
- "I see many projects on the list that are key to the safety and well-being of the public or our first responders. I am not opposed to a beautification or recreation sort of improvement but safety and security first.
- This is the type of project that I feel donations should be solicited from Private Sources to fund."
- I take my son to the train park monthly and would love to have a place for him to play and cool off when the weather is warm.
- "I think that the civic center improvement project should be a priority over this one.
- I would love to see more kid friendly options during the summer months. It would keep our family coming.
- Improved walkways and a water pad would make the amazing railroad park even better!
- Let the community raise money for it if really interested. Advertise it more and encourage teachers to take the kids there on school trips.
- McCormick Stillman Park is a wonderful space and generates a good amount of revenue. I still believe this is not a priority because I believe this park gets too much "attention" with funding. With the other improvements planned for this park, I'd prefer to see a splash pad added elsewhere, such as Chapparral Park. Even though a master plan is underway for Chapparral, those potential improvements have not been funded. I think this money should be put towards maintenance so maybe we'll have money for a splash pad or other amenities at Chapparral when we've decided what they should be.
- My family has had annual passes for 3 years and we have always said that the one thing the park was missing was a splash pad! Please please make this happen!!
- My family is at the McCormick-Stillman Railroad Park at least twice a week year-round. I believe the splash pad would be an enormous improvement over the misters currently in the park!
- Please include plenty of shade for the kidos.
- Scottsdale is limited when it comes to options with indoor playspaces and splashpads for summer activities for kids. This would be a huge benefit to children and families and the community as a whole.
- Since the CIP subcommittee has already moved Phase 1 of the railroad park improvements to the funded list, I feel like this project, Phase 2, should be moved up as well. It would seem to make sense to fund and complete both projects at the same time.
- Summers are so hot and a splash pad (similar to the one at fountain hills) would be the perfect addition to the wonderful train park!
- That park is fine as it is. It has enough amenities- way to much money already given to that park - they have a train and carousel!!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- The park is so busy during the fall and tourist season, but there isn't that much to do in the summer for residents who want to get out and play with their little ones during the hot summer months. A splash pad at the Railroad Park would be a huge hit.
- The playground has foam padding that is severely worn and poses trip hazards. Start there.
- The railroad park is one of the city's best public amenities. I grew up going to the park and I attend birthday parties there often. The park is not well used in the summer though and adding a spray pad would be a huge benefit for the park and for those who live in the area with kids. Major shopping developments (Tempe Marketplace, Scottsdale Quarter) have spray pads to draw visitors in the summer and the Phoenix Zoo's spray pad is great. All of my friends with little ones go to these places in the summertime instead of the city's best public park. Seems like a great idea to add a spray pad. I don't know what walkways are needed, but there is a lot of development happening in the area with the Ritz and the shopping center across the street, so that probably makes sense too.
- The splash pad will enhance public activity/ community connection space serving children and accompanying supervisory adults..
- There are lots of splash pads in Scottsdale
- This can be a truly great park in the middle of Scottsdale with some simple improvements. As it is right now, not many people want to visit it during the summer months. Adding a splash pad would certainly help.
- This is an awesome park and a splash pad would make it so much more fun in the summer. Keep the kids cool and save in the heat.
- This is the finest municipal "theme" park in the Valley. Great setting, facilities and entertainment venue for all ages. And, it provides needed revenue. Let's keep it an excellent facility by investing now.
- This park is in great shape and not in immediate need of improvements. Apache park in south Scottsdale is in desperate need of multiple improvements.
- This would be great for this family orientated community
- This would be great improvements!! We still go there in summertime, so this would be a great addition.
- This would make the park user friendly year round
- We already have more pressing infrastructure and technology replacement needs. This is a nice to have, not need to have.
- We go to this park often and feel it is great the way it is--maybe when there is more money available this park can be added with a splash area and more but for now I don't feel this is a priority
- We love the train park and frequent even in the summer. A splash pad would be awesome.
- We love the train park and go every weekend even in the brutal summer months. The model railroad building provides a nice relief from the sun but a splash of would let my kid run around outside! It's a great idea.
- Clearly with the park's income this is a good investment
- Don't need to waste the water
- Good facility, and could use improvement
- Increase park revenue during summer months



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "Rather than build new unneeded projects like the splash pad, focus should be on maintaining existing facilities that are used year round like the tennis courts thru out the city.
- Have you ever considered donations collected at the summer concerts??"
- Splash pads are a terrific way to open access to our amazing parks in the heat of the summer.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

3. Build Flood Control Structures to Protect Homes and Businesses in the Reata Wash Flood Plain

Unfunded Amount: \$27,330,000

Other Sources: \$27,330,000

Total Project Cost: \$54,660,000

Building drainage systems to divert storm flows along Reata Wash from Pinnacle Peak Road to existing retention basins at WestWorld could alleviate temporary road closures and other disruptions caused by seasonal storms and provide 100-year flood protection for 4,600 structures in the area, which could save a typical mortgage holder several hundred dollars per year on flood insurance premiums.

Please choose one:

- 76 This project is a priority
- 10 This project is not a priority
- 29 I'm not sure if this project should be a priority

Tell us more:

- Adjust city property taxes on structures in the flood plain to recoup 50% of the savings those property owners will save by no longer having to pay for flood insurance. The other 50% can be an upside for those property owners.
- Flood Mitigation projects should be high priority
- Have followed this issue since we built here in 2000. Off and on discussion and meeting, time to do it!
- Have the mortgage holders pitch in money to reduce the cost of this project, which is to their benefit.
- I am a home-owner in the DC Ranch country club area. This improvement would help reduce my annual flood insurance premiums, and would also give me peace of mind that the drainage plans are designed to accommodate a 100-year flood. This would be a great project, and I hope that it can be funded.
- I feel like this project should be funded by the residents and businesses who reside in this flood plain. This is a very expensive project that only provides a benefit to a small number of Scottsdale residents.
- I think this is great for the community's safety and value of the land.
- If this is a public safety issue, then it absolutely should be made a priority.
- if you buy a house on a flood plain, this is your problem. this should not fall to the citizens in the rest of the city to correct. developers of such areas should be held responsible for this type of flood control when the project is approved.
- My property is adjacent to Reata Wash and I would love to have more flood protection and save money on flood insurance premiums.
- Of all the items, this would be my number one priority.
- People who built their homes and buildings in a flood plain knew the risk. It is not the city's responsibility to fix the problem. This would be subsidizing the developer/owners who built the structures in a known flood plain.



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Public Outreach Results

- Projects like this should be covered by the developers and builders in the area and by companies. I don't feel that the city of Scottsdale should be paying so that homeowners who had builders build their homes in flood area are covered by insurance. This should not be a concern of the cities--this should have been thought out years ago.
- the 4600 structures in the area should fund this improvement to their property
- The builder should be saddled with this. Who ever approved it by the City? That was a catastrophe waiting to happen.
- The City should do all it can to stop the north Scottsdale flooding issue. It's unsafe for citizens, businesses, employees, and causes businesses a loss in sales.
- The economic justification to the home owners and to the City is insufficient to justify this project and primarily benefits owners of undeveloped land who want to increase the value of their property by having the taxpayers pay to have that property exempted from flood plan requirements.
- This project appears to be a matter that should have been addressed by the original zoning of this area for building. Why was it not done then and why should the whole of Scottsdale residents be responsible for making an area that should not have been built in in the beginning to do so now. Surely, the residents of the area should have seen the hazards of failing to buy in an area that was NOT improved by the developer to protect the residences he built and profited from.
- This project can be done over several years and using rent from West World
- This project should be accomplished by the developer responsible for building the development. The developer is making millions maybe billions of \$ on these developments and should be making them safe. Taxpayers should not be left with cleaning up their mess. And while I am at it, the stormwater fee to fund the Crossroads East shortfall in funding by the developer should not be paid by taxpayers especially by sneaking it into their water bill. That is borderline despicable.
- This should be second priority. Completing the bridge on Thompson Peak Parkway should be the number 1 project
- This should be the responsibility of the homeowners and home builders, not the City taxpayers.
- This should have been addressed by developers building the homes instead of pocketing the money to buy private jets. Homeowners are now stuck with the mistakes and should shoulder the costs through an improvement district not spread across the entire city for funding.
- "This study should address flood risk along Reata Wash and its tributaries within the study area.
- Flood management features along Reata Wash should be implemented to take the adjacent flood-prone areas out of the FEMA floodplain and need for Flood Insurance.
- The location of WestWorld BEHIND the CAP protection dike is simply STUPID. Taxpayers should not have to pay for this stupidity."
- This wasn't an issue before the area was developed for luxury homes, most costing in excess of 750k. And you want taxpayers to now pay to fix it? The city should have forced developers to address this issue and pay for it themselves before allowing homes to be built.
- Totally unnecessary expense; Homes and structures in non-compliance with building codes should be responsible to mitigate themselves. This project will destroy habitat without solving the problem of



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Public Outreach Results

flooding which routinely occurs adjacent to and outside the defined area this project encompasses. It is a gigantic waste of taxpayer resources.

- Very much needed. The rains this winter caused flooding that did extensive damage inside of DC Ranch. The proposed flood control structures would have mitigated much of this.
- We need to improve the basic infrastructure of water management in our community and this would help out 4,600 structures in the area, which could save a typical mortgage holder several hundred dollars per year on flood insurance premiums.
- "WHERE IS THE \$27,000,000 PRICE TAG?!!!! PLEASE ADD THAT IMMEDIATELY TO THIS ITEM #3"
- Your description of project says storm water is to be stored at Westworld. Westworld stormwater is already an environmental hazard which the Bureau of Reclamation requires Scottsdale to cleanup. What is your plan to drain the muddy water stored at Westworld?
- Am surprised that this was not addressed when Pima Road south of Pinnacle Peak was refurbished a few years ago.
- Erosion and flooding affect residents in my neighborhood. Please make this project a priority.
- Not needed by residents. This would be something developers should pay for if needed..
- Should be paid for by homeowners and businesses potentially impacted. Proper drainage and flood control should have been properly addressed when areas were developed.
- The HOAs, Community management companies and/or developer should build this, not the City. Benefits only a select number of wealthy residents that elected to build/live there.
- these building owners chose to live there - they assumed the risk and it should not be picked up by the city
- This is an absolute necessity. Recent rains and flooding in DC Ranch is a clear indicator of the destruction to come if this is not complete. Please save us from a flooding disaster.
- Will provide significant flood protection to city facilities.
- I'm not a homeowner, but it is reasonable to provide relief to homeowners who would experience flooding. Traffic safety and inconvenience is also a consideration when roads are flooded.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

4. Replace Outdated Emergency Response Equipment for Fire Department

Unfunded Amount: \$2,057, 000

Total Project Cost: \$2,057,000

Replace aging specialty public safety fire equipment that has reached or exceeded its manufacturer’s useful life or needs replacement due to breakage. This equipment includes patient heart monitors known as Cardiac Monitors and Defibrillators, patient heart defibrillators known as Automatic External Defibrillators (AED), Thermal Imaging Cameras (TIC), fire fighter self-contained breathing apparatus (SCBA) units, extrication equipment and ballistic vests.

Please choose one:

- 116 This project is a priority
- 3 This project is not a priority
- 6 I’m not sure if this project should be a priority

Tell us more:

- All public safety equipment should be priority. I have lived in Scottsdale my entire life and take pride in the city's police and fire. Too much money spent on public art, not enough on public safety and infrastructure.
- Can funding for this be acquired through federal grants or other means?
- Critical equipment that has reached end of life or broken should be replaced. The question arises why isn’t this in the annual fiscal budget? You can plan for end of life products. Can’t we do a multi-year budget on equipment that will need to be replaced in several years so each year the increases won’t be too strenuous.
- Do what is best to keep your folks and community safe. I don’t know the specific status of your equipment, if you there is a need it’s a priority.
- Emergency equipment for saving lives! This should not be up for debate
- I think all of this stuff is a must for the safety of the firefighters and EMTs. When it comes the the ballistic vests, this should be something everyone should have especially when they go on domestic violence calls due to some being injured.
- I think any project related to public safety or first responder performance should be at the top of the City's priority funding list.
- I would support funding for fire and police equipment.
- It is a health safety priority
- My tax dollars should be spent on public safety first before any other city department. The city generates millions during this month and the increase demand on public safety effects response times. Hard to imagine a this format this how priorities are set. City get off your thumb and do the right thing and fund public safety.
- protecting public health and welfare is important and the city's job



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- The city/Fire Department should consider utilizing FEMA grants to upgrade this equipment with a “whole cost” or “Partial cost” option to save taxpayers money and allow focus on other projects.
- The fire department should be fully staffed fully funded and have the most up-to-date equipment. He should be one of the two top right a The fire department should be fully staffed fully funded and have the most up-to-date equipment. He should be one of the two top Budget priorities.
- This is a no-brainer!
- this is a project that should be a priority with out question. Our Fire Fighters deserve and need updated equipment. It is essential for the safety of the community and the Fire Fighters!
- This project is a major priority and should be funded immediately. It is important for residents to be safe. Providing up to date cardiac monitors is vital to ensuring quality patient care. It is also vitals to repla the tools for the crew like ballistics vests
- "We are fortunate to reside in one of the best cities in America. Our First Responders deserve EVERYTHING that can possibly make their critical roles safer and most effective. AEDs, etc., save lives and in addition to our residents, visitors will also be best served.
- What equipment... Too vague
- Who says it's outdated? This is a rigged, leading question, as are most in your appeal for taxpayers to pay for things are either unnecessary, should have been built into a budget along the way, or should have been paid for by developers.
- Without excellent response to fire what's the point of Scottsdale! It's so amazing that this sort of project is unfunded.
- Define "outdated"? What's the new technology?
- Emergency medical service particularly in a town with so many retirees, who live here permanently or in the winter, must be a priority
- This project should be a priority because it will update life-saving equipment for Scottsdale individuals with medical conditions and disabilities during a crisis. Unlike some other CIP unfunded projects, this one is literally a matter of life or death.
- Without question, must have latest and best equipment.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

5. Modernize Computer Equipment Rooms to Protect City Servers

Unfunded Amount: \$691,600

Total Project Cost: \$691,600

Replace the battery backup power and the large cooling units that support the City’s primary data center which has reached the end of its life cycle. Battery backup power allows the data center to remain operational during various weather or power provider events that can cause power disruptions throughout each year. The data center supports the primary data network, phone and server computing environments that run all of the applications and communications equipment required for the city to operate and supports all eServices for the citizens of Scottsdale.

Please choose one:

- 60 This project is a priority
- 6 This project is not a priority
- 6 I’m not sure if this project should be a priority

Tell us more:

- Any project that impacts the eServices is just as vital as protection and well-being of physical Services. Protection of Data is critical in this day and age and a duty to the Scottsdale citizens.
- "Considering the power system in the valley is pretty reliable I would first check the reserve capacity of the battery. Usually old batteries can't hold their charge so the batteries won't last as long as new batteries. Look at the history of power outages and see if the batteries are sufficient for 99% of the outages.
- The cooling units should be replaced if their cooling capacity is decreasing."
- I think the quote is too high, it could be done for less with the proper SOW.
- I think this project is a priority, but why are you not moving this to the cloud? Any investment to non-cloud operations come with an expiration date.
- These run well beyond their normal life cycle and there is now a backup site so this is not a critical need at this time.
- This is a basic need of our city.
- This is a maintenance issue which should be funded through the budgetary process.
- This kind of project for replacement or upgrade of operational equipment of systems should be paid for out of the General Fund.
- This seems like a project that should be funded via the normal CIP process. It'll be a tough sell to get it approved via bond I think.
- We need to keep up with technology
- Yes, this is critical to city management and needs to be done before a failure



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- being a 25 year resident, I am very aware of the dangers to computer equipment that our hot summers can cause - but cooling equipment can be repaired and since everything cannot be a priority, this strikes me as a "do it later" project
- How many departments would this serve?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

6. Replace Emergency Power Source for Public Safety Radio Network

Unfunded Amount: \$305,200

Total Project Cost: \$305,200

Replace the batteries in Uninterrupted Power Supplies (UPS) at Public Safety Radio Sites. The batteries were installed in 2010 and have an average life of 7 years. The batteries are used when there is a commercial power interruption and provide the critical link between commercial power and generator power. If the batteries are not replaced, the UPS units would not be functional, and the public safety radio system would be vulnerable to a commercial power outage. This means that the Police and Fire radios might not transmit critical and time sensitive information.

Please choose one:

- 58 This project is a priority
- 4 This project is not a priority
- 2 I'm not sure if this project should be a priority

Tell us more:

- A redundant system is a must For the safety of everyone that works in Public Safety.
- Definitely
- Emergency community equipment need to be maintained
- It shocks me that there are projects on here for an amount of \$305 for something that impacts public safety. I don't understand the political reasoning on many of the items on this list.
- Projects like this, that involve the replacement or updating of public safety equipment and systems should be paid for from the General Fund.
- Projects like this, that involve the replacement or updating of public safety equipment and systems should be paid for from the General Fund.
- Replacing batteries may sound mundane, but they're very important to public safety communication. This should be done to improve community safety.
- The estimated cost is too high, could be done for much less. Need input for the SOW. Batteries last longer now.
- simply comparing the risk of not doing it to the other projects, this seems one that can be delayed - we can't treat them all as priorities
- Have someone check the condition of the battery. As batteries age they don't hold their charge. The batteries only need to provide power for several minutes until the generators kick in. Or are the batteries being used to power up the equipment if the generators go down and repairs can be performed?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

7. Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency

Unfunded Amount: \$591,200

Total Project Cost: \$591,200

Replace outdated Police Department Computer Aided Dispatch (CAD) and Records Management System (RMS) to create a web-based platform designed to interface with new applications and improve reporting and analytics capabilities. The upgrade will enhance mapping and radio capabilities, improve vehicle dispatching, upgrade text-to-9-1-1 capabilities, increase efficiency in report writing and provide better case management. The current suite of systems will not be supported by the vendor after FY 2018/19.

Please choose one:

- 75 This project is a priority
- 4 This project is not a priority
- 2 I'm not sure if this project should be a priority

Tell us more:

- 911 always important. Priority
- Many other critical systems have been without vendor support for several years and are farther behind the curve than this one. This is an upgrade to a better product and not a critical replacement at this time since it is not failing or showing signs of failure. It can wait another year.
- Necessity!
- Of course this is a priority. This is critical to the citizen's safety and provides improvements to the existing needs of the police department. The city can't afford to let a system go unsupported by the vendor when it can be the difference of life and death.
- Sounds like you don't have a choice. Isn't there someone else out there that won't leave us hanging with the software support in 10-12 years? Why can't they update?
- This kind of project for replacement or upgrade of operational equipment of systems should be paid for out of the General Fund.
- I feel that our police should have some new equipment, if they are using outdated system I don't feel as safe as I should. Personally I have heard stories from friends that have had horror stories about dealing with the officers, and they have taken much longer than they should have. They stated that in other states with different systems things that took only fifteen minutes were taking upwards to an hour here in Scottsdale. Lets try to get this funded.
- Keeping current on fast moving technology is a constant battle - we must not fall behind - catching up could create a big problem



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

8. Replace Website Management Software

Unfunded Amount: \$188,600

Other Sources: \$39,400

Total Project Cost: \$228,000

The software used to build and maintain the city's public service websites, including ScottsdaleAZ.gov, ScottsdaleLibrary.org and ChooseScottsdale.com was purchased in 2006 and is no longer supported by the vendor. A new web content management platform is required to meet accessibility standards and provide a modern customer service experience for residents who access city services and information online.

Please choose one:

- 46 This project is a priority
- 4 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tel us more:

- "Ha, trying to submit this response resulted in a message ""Your form has not been submitted. We either had trouble understanding the following fields or we need additional information: The characters you entered do not match the image, please re-enter."" Definitely need better detail about how to use the site. It's confusing."
- I get all my news and prepare for council meeting topics via the city website. It's important to me that it stay updated and functional.
- I rarely get a call or response from a question from the City employees. This project does nothing to assure I will. Also the software, if not done correctly and using existing, tested programs could be a worse mess than there is now
- I think some of the city's website and service pages could stand to be improved so this seems like a worthwhile project.
- Projects like this, that involve the replacement or updating of public safety equipment and systems should be paid for from the General Fund.
- Shouldn't this have been built into the existing IT budget - I went to the website and it appears to work fine.
- The city's website has become more difficult to use and does not work often with modern technology like cell phones. It is very difficult to find information and I can't get videos to work on my phone or tablet.
- The website is pretty terrible, especially for permits.
- This website does not work very well on my phone and I have difficulty using it. Updating the software is a much needed improvement to make it accessible by mobile devices. I would suggest Drupal or Joomla.
- This sounds exactly like the type of project that college students could undertake for credit or civic service



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- If there is no longer technical support from the vendor, the time to replace it is now and the cost is not huge
- Has any effort been made to call for bids to support this software by OTHER vendors? It's a way for others to introduce themselves to the City, and for City to gauge their reliability and effectiveness before considering them for larger projects.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

9. Install Fiber Optic Infrastructure to Reduce Operating Costs

Unfunded Amount: \$11,385,600

Other Sources: \$6,332,400

Total Project Cost: \$17,718,000

Install city-owned fiber throughout the City to meet increasing need for network bandwidth to conduct business operations and reduce the dependency on leased lines from telecommunications providers that require ongoing operating costs. The majority of the remote city sites require network bandwidth increases to meet either citizen or city employee needs, including Community Centers, Parks, Libraries, Fire Stations and other community-use or city employee-based locations.

Please choose one:

- 35 This project is a priority
- 7 This project is not a priority
- 9 I'm not sure if this project should be a priority

Tell me more:

- City-owned fiber will enable Scottsdale to handle the growing bandwidth in the future instead of buying more bandwidth on a leased line which is expensive. The only question I have is the maintenance of the line in case there is a problem. Is the city going in-house or contracting it out? What is the cost?
- Key infrastructure for growth as well as reducing operations cost.
- Let the phone company - experts at this - continue
- Use existing utility line agreements that allow private use under city owned right of way to negotiate lower costs for using private lines.
- Vital. Outsourced keeps pricing higher and higher
- What are the projected savings from no longer leasing lines from third parties? If the savings are ~ \$3 million annually, then this project should be funded, if not then delay it.
- Why not totally wireless? Why not through the air? Set up several HUBS! Then no single terrorist target.
- Enable city to connect all operations To8aO
- I would have to see a financial analysis to make this determination - at this point it seems to me to be primarily a cost benefit issue to be compared to the other projects



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

10. Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center

Unfunded Amount: 3,497.1 Total project Cost: 3,497.1

Replace old asphalt tennis courts at Indian School Park and Scottsdale Ranch Tennis Center with post-tension concrete—a modern system that will dramatically increase the life of the courts and reduce ongoing maintenance and operating costs. These improvements will save an estimated \$3 million to \$4 million in maintenance and repair costs over the 30-year life of the concrete courts.

Please choose one:

- 51 This project is a priority
- 12 This project is not a priority
- 13 I'm not sure if this project should be a priority

Tell us more:

- a facility that generates about \$400,000 in direct revenue and a ballpark \$1Mil in indirect revenue to the city with bed nights, car rentals and retail with tournaments, events, etc. A junior tennis program growing the future of the game of 150-200 kids per session and about 6-8 sessions per year. Add in programming in-house, Scottsdale Ranch Park requires renovated courts and lighting.
- "As a tennis player who plays consistently at Scottsdale Ranch Park and Indian School Park, the facility has fallen into somewhat of a state of disrepair. This has affected my frequency of play at both facilities, and, I'm sure, that of others. This city has had a long history of supporting tennis, and of being a destination for major city, regional and even national competitions. The facilities need to stay at a level to continue to service the local community as well as those visitors from out of town.
- I am in favor of raising the cost of court fees as well if need be. It is more expensive to LOSE a tennis center than to drive to one much further away, and not even in Scottsdale. I think the court fees could and should be raised to help offset the cost.
- Also, we would rather Scottsdale Ranch Park be updated, and look at ISP as a longer-term project, particularly with the potential for the entire area around it to be redone and reconfigured."
- As a tennis player who uses this facility, I believe this project should be a priority. The cracks in the courts are so bad it has become a safety issue. Some of the visiting teams we have played noted the cracks and mentioned they might refuse to use Indian School Park and play our team. If we move our team to another facility then you loose money which might help fund the resurfacing.
- Have first rate tennis facilities is very important to me and the community
- I play at the facility, and the courts I am put on are very un safe. Cracks, raised edges. I do not know when this facility was ever updated. League players pay fees to play on these court. This a hazard waiting to happen, and maintenance has not been kept up. With facilities closing, LaCamarilla, etc. why can this facility not be updated. Tennis is VERY much still a popular sport. Let's keep the facilities we have in proper condition to continue a fun active environment.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "I understand items like this need addressed, but they should be classified under beautification and a totally separate and smaller budget set for things like this, senior centers and splash pads. Unless there is a public hazard to not resurfacing these courts.
- Apply for federal grants to assist in many of the beautification projects.
- Safety and security of citizens and city employers should always take priority!"
- If the savings are only \$3.5 million over 30 years for a \$3.5 million project - it is not justified on savings, possibly on other basis, e.g., less injuries, more attractive and increased usage of the courts with this upgrade, the expenditure might be justified.
- Indian School Park tennis courts were built about 40 years ago. I'm guessing some were rebuilt at some point but their condition is awful and unsafe for play. Scottsdale Ranch is a bit newer but most of the courts are still old and cracked. I see them getting resurfaced often but cracks are back immediately. Not good for such a great facility.
- Indian school tennis center is a very out of date center that needs attention and renovation. The tennis center is home to thousands of guests and sometimes the guests are unable to play here. The average age range of participants here is about 40 years old. As we get older, we like to stay active however, some times we are unable to play due to cracked courts, heaving and sinking courts as well. Even freshly repaired courts start to crack within days of being finished because the underground is what is causing all of the cracking on the courts.
- Much needed rebuild, post-tension concrete to eliminate court cracks and sustain long-term playability
- "My concern is about Comanche Park public tennis courts. They have been closed for 2 years. I have been a resident for over 20 years in McCormick Ranch. My family, friends and neighbors used to play at these courts. Also I think the courts are an asset and increase property values in the area. Sometimes you cannot get a court at Indian School or Scottsdale Ranch parks.
- The whole area including the basketball courts at Comanche Park and also Shoshone Park are in terrible disrepair. I would like the neighborhood to be as beautiful as it was when I moved here and as accessible. It's so pleasant to walk to a neighborhood court and play sports. Thank you"
- Need additional pickellball courts for fast growing sport
- Obviously not worth it if the cost is more then the savings expected over the life of the new courts.
- Pickleball courts would get more use. Has there been discussion about that?
- Please maintain and improve the quality of these widely used tennis courts. Post tension concrete will extend the life. Phoenix and Tempe have recently undergone similar renovations at Phoenix tennis center and Kiwanis. Scottsdale is due for the same
- Some of the courts at Indian School Park are sometimes potentially dangerous to play on because you can catch a shoe edge or a crack. The cracks are open or are sticking up depending on the time of the year. There could be a liability issue
- Some of these tennis courts should be converted to Pickleball courts. Pickleball is the fastest growing sport in the US. The few courts that Scottsdale owns are always busy during morning open times. Scottsdale needs more Pickleball courts.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- The funding saved can be used in other areas. The fixed cost of Maintenance will be almost non-existent. The newly resurfaced courts crack within months, but this will last 30 YEARS at least. Best option!
- The old tennis courts at ISP and SRP desperately need to be resurfaced as they have all begun cracking and becoming safety hazards and eyesores to the patrons. Perhaps the investment in post-tension concrete could save the City some money in the long run as well, with the decreased maintenance costs.
- This is a very high priority project. Our citizens deserve quality playing surfaces for recreation and sadly many courts in the city have degraded. I favor using this strong construction technology to save money in the long run.
- This is needed a priority because the old asphalt courts are cracking and need to be repaired every year! Tennis players and tennis tournaments will no longer come to Scottsdale because the total facilities are not updated and unsafe. New lighting and fencing are also desperately needed. Just doing the tennis court surface will not be enough to keep players and events in Scottsdale. Look at the recent total renovations made at the Tempe & Phoenix tennis centers and that is what needs to be done in Scottsdale!
- This list shows Scottsdale Tennis Center; left out the word "Ranch" which can make this misleading. It's understood that funding this project would allow the budget for park court repairs to be used on unstaffed park courts such as Grayhawk, Comanche, Mtn. View, Ironwood, Paiute, etc. These parks don't get repaired as money goes to tennis centers first.
- This should only be done if it is really used and profitable--otherwise this should be waited on and not done now
- USTA tournaments require better maintained courts to facilitate USTA local, regional, and national tournaments/events. These events generate a substantial economic impact to the city. Scottsdale is the preferred location for many events. The USTA believes the rebuild of the tennis centers in Scottsdale to post-tension concrete is a high priority.
- With many of the city of Scottsdale parks closing tennis courts it is extremely important to keep up the tennis center courts at the two city tennis centers. These courts are typically full and it is harder to find available courts in a city known for its recreation and leisure activities. I also feel it should be a priority to reopen the tennis courts at Mountain View Park and Comanche Park to allow tennis in these neighborhoods for city residents.
- Need to see cost benefit analysis - can't do them all and this seems very expensive to me. Many, many other tennis courts are available
- MAKE THESE PICKLEBALL COURTS...nobody plays tennis anymore. And there are no pickleball courts in this area.
- "I'm not sure it should be a priority, but for \$3.5 million, I would highly suggest some forethought in looking at converting some of the courts to Pickleball courts.
- It is the fastest growing sport in America. There are no public courts in the central area (between North and South). Phoenix area has high concentration of players due to weather and winter visitors that participate in their hometowns."



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Pickleball is the fastest growing sport and brings many people to the valley. Let's get more courts. Pickleball has changed my life and many others. Please please make this a priority
- Please consider converting some of these to Pickleball courts. It is one of the fastest growing sports and there is a lot of interest with lack of courts nearby.
- Why not try filling in the cracks for now to absolve liability if someone "trips" and falls. Then repaint to match. Same principle for filling potholes until you get enough federal funding to resurface entire street.
- Are these tennis courts are used on a regular basis?? I play pickleball at 3 different locations (public parks) in Scottsdale throughout the week. There are always people waiting to get on the courts. I participated in a tournament last weekend at Horizon Park, and friends who didn't register right away were unable to play. Pickleball is a growing sport. I strongly recommend spending money to convert the courts to pickleball courts.
- "I find it crazy that you are willing to repair a tennis facility and not put in any pickleball courts when there are zero in the South Scottsdale area. As you have experienced with the Horizon and Cholla courts, build them and they will come. You literally had over 60 players at peak time the weekend before last at Cholla. It is to the point that if you do not get there early you will wait 15 minutes or more between leaving and getting back on the court.
- Please consider adding some full time pickleball courts."



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

11. Replace Document Management Systems to Improve Public Access to Information

Unfunded Amount: \$674,000 Total Project Cost: \$674,000

The City of Scottsdale has millions of public records in electronic format. Maintaining those documents in compliance with federal, state and local laws and ensuring they are accessible quickly and efficiently requires an electronic document management system. The city’s current system is 15 years old and increasingly difficult and expensive to maintain and expand. A new system will provide a modern and cost- effective solution that best serves the needs of the organization and the public.

Please choose one:

- 34 This project is a priority
- 4 This project is not a priority
- 9 I’m not sure if this project should be a priority

Tell us more:

- Definitely needed for free public information access. Recommend working with technology schools to get senior technology students to help with projects and cut costs.
- Important for public communication and decision-making.
- Intelligent decision-making and transparency relies on acessable, quality data and records.
- It is important to keep these courts in good shape, it brings Seniors to Scotttsdale
- This is a priority, how can you have a 21st century city and beat up old website?
- This is not bond worthy.
- This kind of project for replacement or upgrade of operational equipment of systems should be paid for out of the General Fund.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

12. Update Scottsdale 15-Year-Old Digital Terrain Model

Unfunded Amount: \$177,200

Total Project Cost: \$177,200

Key city services including fire, parks, police, solid waste and water rely on location data contained in the city’s geographic information system. The heart of that system is the digital terrain model, a three-dimensional elevation map of the city upon which buildings, streets, waterlines and other city infrastructure is placed. As the surface of Scottsdale changes with development and redevelopment, the accuracy of our digital terrain model, now 15 years old, continuously degrades. Updating this model is required to maintain the fidelity of data and accuracy of information the city relies on to provide service and make data-based decisions.

Please choose one:

- 32 This project is a priority
- 6 This project is not a priority
- 5 I’m not sure if this project should be a priority

Tell us more:

- 15 years behind is unreasonable considering our explosive growth.
- Should have budgeted for this
- This is a relatively low cost project and seems like it should be funded via the normal CIP process.
- Very important to long-range planning and decision-making.
- Allows for enhanced planning



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

13. Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center

Unfunded Amount: \$2,972,200

Total Project Cost: \$2,972,200

Add a 7,600 square foot expansion to Granite Reef Senior Center to meet the growing demand for senior services, including an Adult Day Care Center. The new space would offer fee-based adult day care services during the day, for which there is an increasing demand and no service providers in South Scottsdale. Fee-based leisure education classes would be held in the evenings.

Please choose one:

- 55 This project is a priority
- 5 This project is not a priority
- 11 I'm not sure if this project should be a priority

Tell us more:

- A need to be fulfilled
- I pass by the Granite Reef Senior Center several times a week. Some days it looks like the parking lot is filled to capacity. The center looks like it's well used. If the new spaces created with their fee-based activities can help recover some cost I'm glad to help our senior citizens.
- I think supporting the aging population is important and services like Adult Day Care is important to our community. I was surprised that an expansion of this type wouldn't have a higher price tag for the capital improvements.
- I think this project should be a high priority. There is an aging population in Scottsdale and providing services to them is our civic duty. They contributed to society while they could and now depend on others. By improving the Granite Reef Senior Center there will be more help for those who need it most. Adult care is very much appreciated by family caregivers. This will help the community not only by helping the seniors but also by helping their families. This will have a very wide positive affect on the community.
- I'd like to see revenue projections
- My husband is disabled, and we just got approval for day care. The nearest one is in Tempe, off University and just past the 101. Scottsdale needs this to meet the needs of their aging community, especially in south Scottsdale area.
- Number if senior citizens will be growing due to aging baby boomers
- Our seniors are why we exist today. My experience as people age then tend to hibernate in their homes and isolate. Providing a setting where they can spend time with other seniors in a social yet managed setting is critical to their well being and quality of life. Not everyone can afford living in quality senior housing. I consider programs like this as pay back for all they have done for the generations behind them. Let's be sure to take care of our seniors!!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Scottsdale has become one of the largest senior retirement cities in the country as boomers move from urban cities to Scottsdale for a better quality of life. The needs of seniors are drastically changing as boomers replace WWII seniors. Boomer needs are very different as we are very interested in continued education, as well as expanded recreation and leisure services (way beyond bingo and cards). That includes dancing, lecture series, technology training, social fitness programs, and community activism. Expanding Granite Reef for a variety of services, including day care, provides those who want to live at home--but may need partial care and socialization--with a place to go to during working hours when family might not be available. Activities need to be centered around physical and intellectual stimulation for those who still are partially ambulatory rather than traditional sitting activities .
- Serves our citizens and has revenue generating potential. Seems like a win win.
- "The expansion of the Granite Reef Senior Center is a positive step in expanding services to those in need .It is surprising to realize that it is not already in existence. My husband has dementia and keeping him active is a major part of his therapy.I now travel to the Adult Day HealthCare facility at 3rd Ave. and off of Dunlap which takes me app. 40 minutes round trip fro North Scottsdale. The care at this facility is the best in the County and it is worth the trip. Scottsdale needs to model the services presented by this group. I want to support the Granite Reef project and will assist in any way that I can"
- "The seniors should also have a community garden of their own at Granite Reef Senior Center. I can help with that project.
- What is the expected revenue from these increased services? If at least \$0.5 million annually, then it should be a priority.
- With an aging population we need this!! It is not right that there is not a decent adult daycare in a city such as Scottsdale!!.
- With more seniors this is vital
- What's the revenue off-set?
- Does the current Center pay for itself with fees so far? When were rates last raised? How many seniors are served weekly to date, and by day? Could the center be closed on Mondays like some libraries are?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

14. Replace Obsolete Planning and Permitting Software

Unfunded Amount: \$2,964,000

Total Project Amount: \$2,964,000

Purchase a fully integrated web-based Community Development System (CDS) to increase efficiency and enhance the customer experience for Planning & Zoning, Long Range Planning, Environmental Initiatives, Plan Review for Building and Engineering, Stormwater Management, One Stop Shop permitting, the records department, Inspections, Building & Engineering and Code Enforcement. The new system will provide customers an intuitive, user-friendly interface to submit cases, construction plans, re-submittals, and other documents at the One Stop Shop which collects over \$20 million in revenue annually.

Please choose one:

- 28 This project is a priority
- 3 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell us more:

- As a builder this would greatly benefit the development of Scottsdale in terms of time and resources needed to move the city forward with new building projects.
- ASAP
- This will help maintain the City's reputation as an efficient and friendly place to do business. Development and redevelopment will continue as our community is a desirable place. Let's keep planning processes efficient.
- Income producing looks good.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

15. Build 200-Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium

Unfunded Amount: \$1,530,700

Total Project Cost: \$1,530,700

This project would add 180-200 new parking spaces on 75th Street for the public visiting the City Court and Scottsdale Stadium and improve stadium access for emergency vehicles, solid waste trucks and other services. The new parking would address the daily parking needs at the city court and reduce spillover parking in adjacent neighborhoods during spring training games and other large stadium events.

Please choose one:

- 29 This project is a priority
- 12 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- Adding additional parking to old town is critical. This is a must do.
- I think additional parking is needed when there are events at the stadium or Civic Center, but usually if there are no events the existing lots provides a plethora of parking. How many events do we have per year? Can we run shuttles or golf carts to the other lots?
- parking downtown oldtown is always a problem
- stadium should provide funding source
- There are only 15 or 16 spring training games at the stadium in a year or 4% of days. 200 parking spots for 15 days is not worth \$1.5M. This money, if funding is found for projects, shall go elsewhere.
- Use existing parking more efficiently. Enhance pullouts and shelters for existing trolleys and for the private ride share vehicles.
- Yes, and charge fees to park there as revenue off-set



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

16. Replace the City's Obsolete Training Software

Unfunded Amount: \$342,000

Total Project Cost: \$342,000

The city's web-based training system, used by employees across the organization to maintain and improve key job skills is no longer supported by the vendor. A new system is required to provide for the ongoing training needs of city employees, comply with documentation and tracking requirements, and Arizona public records law.

Please choose one:

- 22 This project is a priority
- 4 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell us more:

- Should have budgeted to run the city properly



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

17. Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making

Unfunded Amount: \$62,000

Total Project Cost: \$62,000

Identify and purchase a software system to store and analyze vast amounts of data generated across the organization so this information can power data-based decision making. The goal is to improve service to residents, identify potential problems and increase the efficiency of city operations by combining disparate data sets into actionable intelligence.

Please choose one:

- 23 This project is a priority
- 5 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- the city needs to budget for computer maintenance and upgrades in the annual plan and not borrow money for normal operating expenses.
- This is a no-brainer. The only way to respond rationally to issues within city populations, city services, and be able to deal with multiple issues in a comprehensive and logical manner is to be able to pull, examine and cross-reference data from a variety of sources by running analytical programs.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

18. Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd

Unfunded Amount: \$1,854,400

Total Project Amount: \$1,845,400

Widen and repair sidewalks, add bike lanes, new landscaping and pedestrian lighting, and build two pocket parks to help create a better pedestrian experience in this portion of Old Town Scottsdale per the Main Street Streetscape and Pedestrian Design Plan.

Please choose one:

- 43 This project is a priority
- 11 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell us more:

- Better, safer, and shaded pedestrian facilities are a wise investment in the future of downtown.
- Downtown is a busy place we need to make improvements where needed.
- "Enhancing the functionality and appearance of 2nd Street between Goldwater and Drinkwater would be beneficial because it would help connect East Scottsdale to West Scottsdale without increasing the traffic volume on both Camelback and Indian School roads. In addition, the improvements would channel visitors past the cultural center of Scottsdale (SMoCA and the Center for Performing Arts) as well as a highly respected hospital and medical campus. The Performing Arts and Medical campuses project an image of culture and science to the visitor - important visual associations for any visitor and for the City."
- I think improving the North side of 2nd street East of Scottsdale Rd would be a good idea. The rest of 2nd street has more businesses (e.g. - medical office, American Legion) which doesn't need improvements unless plans have been submitted for redevelopment. There is the Museum of the West on 2nd St which is on the North side so maybe the North side of 2nd st should be updated.
- If this is being driven by the increase in bikes and motorized scooters to maintain safety, I feel it is necessary to supplement the project by taxing the use of the equipment or funding requirements from higher permits of the vendors capitalizing on these services.
- Is imperative our city create a more walkable and bikeable area
- The City Council needs to develop/update the plan for Old Town and make funding it a priority. Until there is a plan defined to revitalize this part of the city, Council should focus investments to keep it clean and safe.
- This area of Old Town has had no improvements for years and needs a refresh for local companies and hotels in the area.
- This is a great idea and should be funded. Nice sidewalks are very important to the strolling pedestrian and pocket parks sound delightful. The pedestrian experience is very important to downtown Scottsdale



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

and should be high on the list of projects to be funded. Attracting and keeping visitors improves revenue and contributes to a vibrant city.

- This should be a very high priority project. The work done on second street to the East of Drinkwater looks great and continuing to extend the pedestrian and bike improvements to the West would be ideal. This is becoming a more important street in Old Town as new construction and businesses come into the area. This will also provide a nice connection between Museum Square and Civic Center.
- Way over due. This is a chance to really emphasize the cultural venues of the city.
- \$ issues



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

19. Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road

Unfunded Amount: \$1,800,800

Total Project Cost: \$1,800,800

Narrow the traffic lanes and widen sidewalks, add bike lanes, new landscaping and pedestrian lighting and add at least two pocket parks to improve the pedestrian experience in this portion of Old Town Scottsdale. The focus of this project is the section of Marshall Way from Indian School Road north to 5th Avenue. Marshall Way has long been envisioned as a major pedestrian corridor connecting the northern and southern ends of Goldwater Blvd. This project implements recommendations of a handful of planning efforts including the Tourism Strategic Plan, Downtown 2.0, the Public Spaces Master Plan, and the Economic Development Strategic Plan as well as the City of Scottsdale General Plan 2001 and the Old Town Scottsdale Character Area Plan.

Please choose one:

- 31 This project is a priority
- 11 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell us more:

- Better, safer, and shaded pedestrian facilities are a wise investment in the future of downtown.
- Great idea for a project that will work well with the Museum Square project.
- Marshall Way is the best North/south route to go north or south west of Scottsdale road. Scottsdale road has no bike lane or sidewalks.
- This is a great plan and should be funded. Pocket parks invite pedestrians to linger and improve the beauty of a streetscape. Wider sidewalks enhance the pedestrian experience though I am wary of losing parking spaces. It is very nice to have parking close to shopping.
- This would probably put us out of business. we have been on Marshall Way for 35 years. Marshall Way was a pedestrian friendly beautiful street until several years ago, the city made everyone build out closer to the street. Now you want to reverse it. Every time you do this, it disrupts business.
- \$ issues This whole plan to make this area a no-traffic zone mall must occur in one piece. Totally funded for another year.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

20. Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue

Unfunded Amount: \$994,200

Total project Cost: \$994,200

Design and Build Streetscape and Pedestrian Improvements from Scottsdale Road east to Brown Avenue in Historic Old Town. Main Street has long been envisioned as a major east/west pedestrian corridor. This project would create a better pedestrian experience via improved sidewalks, lighting and landscaping and two pocket parks. This project implements recommendations of a handful of planning efforts including the Tourism Strategic Plan, Downtown 2.0, the Public Spaces Master Plan and the Economic Development Strategic Plan as well as the City of Scottsdale General Plan 2001 and the Old Town Scottsdale Character Area Plan.

Please choose one:

- 32 This project is a priority
- 7 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell us more:

- I think that this project should definitely be a priority. Landscaping and pocket parks would be beautiful. The more attractive that downtown Scottsdale is, the more people will come and enjoy the businesses and events that take place here.
- Taxpayers don't have a good understanding of the plan for Old Town. As a result, it seems as though every project is a standalone decision.
- Should be budgeted next time and not piece-meal.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

21. Expand Via Linda Senior Center to Meet Demand for Senior Services

Unfunded Amount: \$4,538,600

Total Project Cost: \$4,538,600

Expand the Via Linda Senior Center by approximately 7,800 square feet to address the increasing demand for services and leisure education classes. Demand for adult services and leisure education offerings is increasing, will continue to increase, as a census figure shows that 42 percent of Scottsdale population is over the age of 50.

Please choose one:

- 26 This project is a priority
- 28 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell us more:

- Boomers want services and continuing ed. We will pay for those services.
- I dont know how this center is supported but it seems that it should have been
- It's time for a community garden to serve the seniors at Via Linda!
- Needed due to growth of seniors in ScottsdaleRO
- The center is outdated. More room for fitness equipment and classes are desperately needed for our tax paying seniors.
- What is the projected increase in revenue to the center from this expansion? If there is a minimum of an additional \$0.5 million in revenue then this is justified otherwise it goes to the bottom of the list.
- While we have plenty of seniors (including myself), the valley population is getting younger. More importantly, studies have shown that age 65 population has smaller percentage of people living in poverty than under 18. This is a lot of money to spend on a group that has money (especially in Scottsdale) and already has a whole lot of free things provided. Adult service and leisure education can be provided by for-profit companies instead of the city.
- With the aging population our seniors need more activities to participate in and many times the existing rooms are all full!!
- We need a center for all the seniors who are in the north and have no services? Build a northern center so I don't have to drive to here!!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

22. Build New Swimming Pools and Replace Building at Cactus Pool

Unfunded Amount: \$31,229.600

Total Project Amount: \$31,229,600

Renovate aging swimming pool and buildings at Cactus Aquatic Center to meet increasing demand and increase revenue. The current pool and building have many limitations including pool leakage, dated restrooms and showers, limited ADA access and security concerns and limited possibilities for improvement. Cactus Pool host 144,000 guest annually and is the only City aquatics facility that can host swimming and diving competitions. The renovated facility is projected to increase revenue by \$125,000 annually.

Please choose one:

- 75 This project is a priority
- 8 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- Absolutely! This center is run down and needs a complete redo. The location is excellent & the benefits far out way any downside.
- Aquatics program is so good. Let's keep it that way
- As a regular volunteer USA swimming official at this pool, I believe an upgrade would be a wise expenditure of city funds. The location and surrounding amenities are extraordinary - a truly beautiful park and outdoor setting. The pool and aquatics facility however is outdated, undersized and well behind other regional state of the art facilities. In addition to improving the quality and potential revenue stream associated swimming and diving competitions, the average city resident would benefit from upgraded club and recreational facilities.
- As a swim parent of two SAC swimmers who have benefited from the SAC program, the facility could use major updating. The level of success of the program could further attract high caliber swimmers (collegiate graduates training for the Olympics, and former Olympians continuing to pursue a career in swimming) if the facility rivaled some of the other pools in the metro area (ie Phoenix Country Day school; Skyline High School). As well, there would be potential for hosting larger swim meets (Pro Series) if the renovations were completed. Scottsdale is a destination for many travelers/visitors; yet it would be great to include competitive swimming facility along with the other city offerings.
- Cactus pool is in particular need of attention. Pool and facilities should be kept open during construction as new facilities are built in a separate area of the property. This would allow revenue streams while construction underway.
- Cactus pool is up for a major update. Our city needs to invest in it so we can grow our future champions!
- Even though my competitive swimmer will be in college by the time this project is probably complete, the ability for the City to host bigger meets and gain exposure would be an advantage in addition to the added revenue.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Huge amount of money for a small group of users. The 144,000 does not eliminate duplicates. If we need these types of venues, we need to charge more. \$125k/year doesn't dent the cost.
- My family is fairly new to the area but have been using the cactus pool for sometime; it is old and in need of serious updating, especially when comparing it to other pools. Please prioritize this project as it serves many kids/families and stands as a beacon for Scottsdale to how the city appreciates its health and wellness of its residents.
- My son is a club swimmer who uses Cactus pool as his practice facility. We also have meets there. While we love our club, these kids deserve a better place to train. The facility is old and run down. These kids put up to 6 days a week in the water. They should have a beautiful place to swim. We pay a ton of money both as taxpayers and to the club. The bathrooms are gross and always smell like urine. The building is outdated. Places like Phoenix Swim Club have a beautiful facility and while I realize it is a privately funded pool, there is no reason we shouldn't have something similar. Thank you.
- No bond money is needed. The City is currently in violation of the State Constitution Gift Clause by refusing to charge market rates for lane rental to the current competitive swim club. The City currently loses, or gifts to the individuals running that club, \$326,300/year. There is a competitive swim club ready, willing and able to pay full market rate that the City refuses to allow into Cactus pool. That club charges their swimmers more, pays their coaches more and pays the City less. Taxpayers do not need to keep funding this.
- Renovating the Cactus Aquatic Center would provide thousands of guests better, updated facilities that better meet ADA requirements.
- "The aquatic facilities, specifically Cactus Pool, benefit hundreds of youth swimmers, many of which go on to earn scholarships and swim in colleges and universities across the country.
- Swimming is also a lifelong exercise that will help people stay healthy and live a higher quality life."
- This facility hosts the Scottsdale Aquatic Club, which has been around 55yrs and been a great partner to the city and the community. The program has developed countless youth in their programs for good sportsmanship and competition at the highest levels. Swimming has really developed as a sport and Scottsdale Aquatic Club has been a leader in the community and the state - something we can all be proud of. Renovating this facility will cement this great youth program and the city's partnership for the long term.
- This facility is very old and needed to be updated in the Scottsdale District. The insufficient pool lanes restrict the opening schedule for the general public. The residents deserve a better pool facility and availability of the pools. The longer delayed of the pool improvement will discourage residents from signing up programs at the City of Scottsdale.
- This is a critical need of the community while increasing revenue for the city.
- This is a pretty large ticket item which will only serve a limited portion of the population due to its location. However, since not all residents are lucky enough to have a pool where they live, I think it's vital we update our facilities to provide the best swimming experience possible.
- This pool is a community hub which brings together not only the families of countless club swimmers to routinely train and compete there, but also high schools, and lessons for the young to the elderly. It helps create a sense of community and is a source of pride for those of us residents who use it routinely.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

The grounds that it sits on and the park atmosphere is a breath of calm amid routinely busy lives as we await our swimmers from practice day after day and it would be wonderful to have a facility that embodies the beautiful community we have in this city. We welcome teams from all over the SE, and beyond, to meets and it would be a wonderful showcase to our invited guests.

- We are a SAC family of 3 years and many years ahead. It's sad to see the condition of the locker rooms, pool and score boards compared to other swim facilities ex: Phoenix, California, Oro Valley etc.....Scottsdale should have higher quality facilities especially for the talent of swimmers that come out of the club. Also, the club brings in great revenue to the city. Thank you for the consideration of this campaign project.
- We live down the street from Cactus Park and we are also members of Scottsdale Aquatics Club so we spend countless hours at this pool. Renovations to this facility would be HUGE!! Meets are overcrowded and locker rooms are constantly packed to the limit. This would represent a major opportunity to provide our swimmers an improved environment in which to practice and compete.
- "What is the current revenue and operating costs of this pool???? I am assuming that there will be significant maintenance cost reduction, water loss, etc. which adds to the economic justification in addition to the \$125,000 in additional revenue. Unless there is at least a savings in costs of \$0.25 million annually and/or the prospect of needing to shut down the pool because of existing conditions, this should go on the deferred list."
- Yes, this is a priority for the community.
- A state of the art pool at cactus with the ability to host National swim, dive, and synchro meets, which will attract high ranking athletes and teams to Scottsdale and bring revenue to our city.
- Cactus pool needs more room to help alleviate over crowding with all of the activities that are being held there currently.
- "Cactus Pool should be a modern facility with the ability to host national swim meets in all the categories that would use it - lap swim, dive (dive tower needed), synchro and water polo.
- Our weather and the abundance of hotel/resort/leisure options make Scottsdale a natural choice for creating a venue that would bring in millions in revenue over its projected lifetime.
- Beyond attracting national events, the facility should be the premier site for local and state swimmers. It's time. Please also find a way to make it so the parking lot doesn't flood, and there are attractions for parents with young children, amenities for seniors needing adaptive facilities.
- Thank you for your consideration."
- Heavily used pool YEAR-ROUND. Needs major renovations including sun shades, spectator seating, additional parking, and updated locker rooms/bathrooms (locker rooms are highest priority.) The pool facility is an embarrassment when swim meets are hosted.
- Improving Cactus will not only support Scottsdale's aquatic teams, but also attract more meets and bigger meets which is a great opportunity for SCOTTSDALE! My child swims with Scottsdale Synchro.
- Please vote in support of a state of the art pool at Cactus with the ability to host national synchro, dive, and swim meets, which will attract high ranking athletes and teams to Scottsdale and bring revenue to our city.
- Replace aging facility



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- There aren't enough pools for all the swimmers at cactus. The building is old and needs to be renovated.
- We are with Scottsdale Synchro (SAZ) and we would have the ability to host national synchro, dive, and swim meets, which will attract high ranking athletes and teams to Scottsdale and bring revenue to our city. "Cactus Pool is a central facility in Arizona's recreational and competitive water sport. Compared to other facilities, it is not laid out well, in need of renovation and frankly the space around the pool is too small. A diving well with a 5 m board would be also an important addition as there are only 3 tower facilities in all of AZ. Also, the outdoor dive pit is simply not enough protected to withstand the harsh conditions in this climate and would much better be enclosed. Lastly, divers usually have hot tubs to get through the colder season but the facility currently does not allow that. It would be great to get that back as part of an improved facility.
- Here is also one of my dreams: I wish there was a patio cafe/bistro on top of the Cactus Pool building. This would be such an amazing place to wait for swimmers, watch events and for people in the area to meet after a walk or playing on the playground to have a snack or a drink and relax. In other countries, this model works really well. Often places like that are leased to hard-working family businesses who take pride in the operations.
- Thank you very much for the consideration!"
- LOTS of \$\$ Who proof-read the narrative? (Last sentence)



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

23. Repair Lakes and Irrigation at Vista Del Camino Park in the Indian Bend Wash

Unfunded Amount: \$23,412,800

Total Project Cost: \$23,512,800

Repair failing lakes and irrigation from McKellips Road to Thomas Road in the Indian Bend Wash. The lake system is showing signs of aging and failure due to punctures in the lake lines, erosion of the lake edges and leaks in the spillway system. The irrigation systems are outdated, undersized and perform inadequately. Updating materials and technologies will lower annual operating costs, enhance water conservation and quality, resolve lake edge erosion and allow more effective use of park open space area.

Please choose one:

- 49 This project is a priority
- 5 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell us more:

- Anything we can do to enhance the Indian Bend Wash and the recreational value of one of our biggest assets is a priority. The wash is what makes Scottsdale special, especially if you live in the south Scottsdale. I bike, walk, run and fish in the various parks within the IBW.
- Area popular with children if S Scottsdale
- bond worthy
- Especially during periods of high rain. This is almost an emergency need if anything.
- Indian Bend Wash is one of the City's greatest treasures. It is in need of a facelift in many sections and I support this project.
- Must maintain flood control system
- Not a priority but this is an example of a project the taxpayers want. It is for the citizens, not developers.
- We go to el dorado park almost every weekend and greatly enjoy the lakes.
- we need to preserve what we have because we are so lucky to have the greenbelt so let's keep it nice and efficient
- Enhance overall experience in the Indian Bend Wash
- Amazing recreational area and stormwater system for many neighborhoods. Reaches a lot of scottsdale citizens.
- I think they should redo the lakes along with the liners and irrigation. The water quality isn't very good in the lakes. It's nice to have a lake in the middle of the desert, but having a lake with yucky water isn't my idea of fun.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

24. Install High Efficiency Sports Lighting at 4 facilities

Unfunded Amount: \$1,224,300

Total Project Cost: \$1,224,300

Replace, upgrade or install new lighting systems for sports fields at Laguna and Pima schools, Horizon Park and at two currently unlit fields at Scottsdale Sports Complex to meet increased demand and current sports lighting standards, and to minimize light spillage in adjacent neighborhoods. The newly lit fields at Scottsdale Sports Complex would generate approximately \$10,000 per year in additional revenue and offset any utility costs associated with the new lights. Additionally, these lights will eliminate the annual need to use diesel generators for lighting in some areas of the Phoenix Open and reduce light spillage into the surrounding area.

Please choose one:

- 43 This project is a priority
- 9 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell me more:

- Absolutely needed and a common sense move! The complex is very popular and is already tight on playing time anyway so adding more lighting will only increase the ability for community groups to stay active and also drive additional revenue for the city.
- Additional lights would allow more useable space for our youth sport programs. This is very much needed.
- "all the fields are booked almost the entire year by the minor league clubs(Phoenix rising ,etc.) So when the public wants to rent them or used them we are not allowed or is in inconvenience So the lights is a benefits only for those clubs."
- "Arizona Soccer Association is a major partner with the SSC complex. Either our member clubs or ourselves rent the fields on a daily/weekly basis to host events or for our clubs to leverage training. I would love to see the city also do something similar to the city of phoenix in partnering to get solar banks such as those at Reach 11 or Rose Mofford. I would be more than happy to discuss economic impact or what we could do."
- Good to do but make sure our LEDs do not flicker like some in Phoenix are doing.
- I sure hope the plan is to add lighting to the two fields that do not have lights at Pima Traditional School. It is a shame that there are only two usable fields and the two other fields have to sit empty after the sun starts to go down. With all of the reinvestment in South Scottsdale and new families moving in, it seems like a no brainer to maximize field space for youth sports. Right now all of the field space is concentrated in the northern part of the city.
- I'm not sure why it is on the list if it will provide a return as mentioned. I don't feel beautification is a "necessary" priority on Capital Improvements over Safety and Security, but when it generates the type of revenue to exceed the expense, I don't understand the request.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "Recreational Youth sports are severely underserved in the local area. Scottsdale Sports Complex is the one facility that local teams have access to (truly local teams, not travel/select clubs that blanket the Valley's parks and facilities).
- This would be a huge boost to local players and make SSC a top-flight regional facility."
- Sounds like it would help to pay for itself.
- Sports lighting and additional sports fields are huge, especially in the southern part of the city. My family lives within the Pima boundaries and upgrading the lighting in that area would be great. Just a question - why don't all four fields have lights? Is that a city thing or a SUSD responsibility? Is that part of this project as far as the lights at Pima are concerned? My little one will play baseball on the small field and right now there are no lights on that field. I've gone to games at that field that had to be cut short because there's no lighting. Couldn't you tap into the existing light poles to add lighting to those fields? Regardless, youth sports are huge and contribute significantly to neighborhoods. SUSD just invested \$20 million plus on Pima. Seems like adding lights to a couple of the fields would have been part of their scope. I know that's the school district's project, but I just mention it as Pima is part of this particular project. I do appreciate the city is asking for community input for these projects though.
- This project should be a priority as it will allow more user groups from the community to come together to play sports, exercise, live a healthy lifestyle, and socialize.
- Why can't the teams pay for use and should fund improvements
- Pima fields currently have 2 lit and 2 unlit fields. Upgrading the lights to provide at least one more lit field would allow more games and usage of this complex.
- My Understanding is that the lighting project would only be a replacement of the current lighting at Pima Elementary fields, and not additional lighting for the other two fields at the location. I think the board should consider additional lighting, as it would instantly double the number of fields useable after dark, opening the potential for more efficient field usage, and potential revenue from additional field rental. Additionally, lighting all fields at Pima would increase field safety, and potentially deter vandalism and field trespassing.
- Focus on energy savings is always an intelligent decision.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

25. Replace Aging Buildings that Comprise Paiute Community Center

Unfunded Amount: \$11,174,200 Total Project Cost: \$11,174,200

Build a new 22,700 square foot facility to replace the existing buildings that comprise Paiute Neighborhood Center. The existing buildings have fallen into a state of disrepair and are costing the city approximately \$144,000 per year in maintenance costs. The new facility has a projected increase of \$25,000 in annual Leisure Education revenue.

Please choose one:

- 25 This project is a priority
- 8 This project is not a priority
- 10 I'm not sure if this project should be a priority

Tell me more:

- Another popular recreation area and is quite old
- Do not tear down another mid century structure for stucco and tile boredom. Please talk to the Historic Preservation group before considering a tear down and rebuild. this city has lost enough architectural character.
- I am concerned that the character of the Paiute center will be lost if a new building replaces the existing buildings. Why can't the history of the place be preserved, value the red brick style and unique layout . Would the new facility be cheaper to maintain? Is money being spent now to look for a return in the long run? I think the design of the new facility is very important. Modern is not best, let's take care of the style that is there.
- "The building are in good repair, they just need maintenance. Also you should put more of the buildings to use and charge for it. They are going to waste. You could put the senior center there for the Western Scottsdale Blue Hairs."
- The tennis courts need to be repaired. South Scottsdale has been looking bad for a long time we need to keep them in good shape.
- What is leisure education?
- What is the utilization of this center and how much will it increase if replaced. This not economically justified, but unless there are other nearby facilities that can pick up this overflow, this building needs to be replaced. It might still go to the bottom of the list of approved projects.
- Replace the aging structures
- I use to volunteer at the Paiute Neighborhood Center. I'm not sure if they need replacement or just renovations. The buildings are brick. Bricks don't wear out. You see old bricks being used in new construction. The big problem is the aging roof along with the air conditioning. Also the brick walls weren't insulated on the inside so it's not very energy efficient.
- Too much \$\$



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

26. Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility Unfunded Amount: \$1,919,400 Total Project Cost: \$1,919,400

Replace the deteriorated vehicle training track at the police and fire training facility to accommodate the weight of Fire Department vehicles and equipment. The current track was developed prior to the city having a municipal Fire Department and was designed for use by light duty vehicles, such as motorcycles and automobiles. With the formation of the Scottsdale Fire Department, the track is being utilized by larger and heavier equipment than the track was designed to handle. The track has excessive damage and constant repairs are needed resulting in training delays for police, fire and municipal departments.

Please choose one:

- 41 This project is a priority
- 4 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- All law enforcement and fire projects should be the highest priority. Keep Scottsdale safe!
- Necessary to improve vehicle handling
- There must be a better solution.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

27. Modernize and Expand the Police and Fire Training Facility

Unfunded Amount: \$4,227,300

Total Project Cost: \$4,227,300

Build a stand-alone 5,000 square foot, two story training structure, a 2,000 square foot live fire shoot house and renovate current ballistic range to accommodate 15 shooting lanes. The new training facility will accommodate the size of the police and fire departments and maintain pace with technological and legal changes within the law enforcement community. The current facility is over 20 years old, undersized, does not meet the national training curriculum standards, and limits the type of training police officers and personnel can receive, creating a safety issue.

Please choose one:

- 48 This project is a priority
- 3 This project is not a priority
- 1 I'm not sure if this project should be a priority

Tell me more:

- I think this project should be a priority. Modernizing this facility will really help first responders. I also want to note that I think this project should be way above the project of building a new facility. Not only because of the cost difference but also because, well actually the cost difference is so big that there really is no better argument. We should have a modern facility for first responders to train in. It must meet standards and reduce safety concerns. In the long run this will help the citizens of Scottsdale by providing even better service in times of disaster and need.
- This project should be a priority but include all Public Safety training items as one project and be built as such. It will be more cost effective to build all items of the facility rather than continued updates and eventual replacement regardless. In order to reduce costs the city, public safety departments and the contractor/architectural firm should discuss "shared" facilities that can serve both police and fire personnel, such as classrooms, library/computer lab and training props/buildings.
- Well trained first responders save lives!
- All the Public Safety projects are a priority
- Our hard-working police and fire departments deserve the best, along with raises and respect.
- Why not include a RESIDENT shooting range a well??! Good PR Officers can Assist in good gun practice and rule knowledge. Maybe get info on types of weapons and people using them. Help more officers get gun range time when police range is full. Put place up for rentals. That could help pay for insurance costs and liability.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

28. Build a New Fire Station Near Hayden Road and the Loop 101 to Improve Response Time

Unfunded Amount: \$10,470,000

Total Project Cost: \$10,470,000

Design and construct a new 12,000 square foot fire station northwest of the Airpark near the 101 and Hayden Road to improve response times. The response times from this station are significantly impacted by its located and explosive growth for residential and commercial properties in the area. As a result, both stations 609 and 611 have a response time that exceeds the goal of 4 minutes. By moving the station closer to the geographic center of the area it serves and improving access, the response times for emergency services will improve significantly.

Please choose one:

- 76 This project is a priority
- 5 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell me more:

- Public Safety First
- There are not enough fire stations as is.
- This area needs faster response times.
- This is a prime example of excessive building of multi family units without realizing the need for infrastructure like a fire station.
- This part of the city has grown significantly over the past several years. This is a VERY high priority.
- This should be covered by the local industry in the area and by the developers of CrossRoads East that is going to build in that area--these developers and businesses need to start to carry their weight and now be a burden to the voters of Scottsdale
- When the city of Scottsdale made the decision to end the contract with Rural Metro and create our own department, we knew there would costs involved. It is expensive to replace old equipment and build new buildings, but that is what a municipality does when they have their own department. It is time Scottsdale steps up.
- You need this right away



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

29. Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology

Unfunded Amount: \$638,500

Total Project Cost:\$638,500

The workstations used by Scottsdale’s 911 emergency dispatch operators are 10-15 years old and nearing the end of their service life. This project would install new workstations that include modern video monitors, telephones, radios and ergonomic features in addition to improving the acoustics and flooring throughout the dispatch center.

Please choose one:

- 42 This project is a priority
- 4 This project is not a priority
- 2 I’m not sure if this project should be a priority

Tell us more:

- It does not appear that this has as high of a priority as most other projects but should be funded near the bottom of the list of approved projects.
- Money to be well spent
- Vital to keep up with technology. Darn bad guys have all the new stuff



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

30. Indian School Park Field 1 Lighting

Unfunded Amount: \$696,100

Total Project Cost: \$696,100

Replace the sub-standard light towers on Field 1 at Indian School Park to expand operating hours and increase revenue. The new lighting will be more energy efficient, comes with a 25-year maintenance-free guarantee, and reduces light spillage into the surrounding neighborhood by 50 percent.

Please choose one:

- 25 This project is a priority
- 10 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell me more:

- What is the economic payout? What are the electrical cost savings, maintenance savings and added revenue. If these total over \$70,000 annually, then this is a priority project.
- Focus on energy savings is always an intelligent decision.
- Can you include toilet facilities at the lake on the west side of Indian School Park?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

31. Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue

Unfunded Amount: \$506,100

Total Project Cost: \$506,100

Convert 2 tennis courts at Mountain View Park to 4 sand volleyball courts to meet demand and increase revenue. Demand for volleyball courts has increased to coincide with increased participation throughout Scottsdale schools. The new volleyball courts will be rented to teams and individuals and have a projected revenue of \$45,000 annually.

Please choose one:

- 66 This project is a priority
- 22 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- As a beach volleyball coach, the city of Scottsdale is in desperate need of more quality beach facilities. The high school and college junior segment is growing rapidly and competitive facilities are needed. Scottsdale Ranch and Horizon Park are both in dire need of sand replacement, so adding new courts would be a step in the right direction.
- Beach volleyball is growing dramatically and our girls need places to practice and our high schools need courts. Scottsdale ranch courts need new sand the girls are basically playing on glorified dirt and it is dangerous. Horizon park is also in need of renovation. Please make sand courts in Scottsdale a priority. Thank you.
- beach volleyball is rapidly growing, a great sport for many ages and more facilities are needed
- Beach volleyball is the fastest growing sport in NCAA history! High schools are adding programs every year and there is currently a big court shortage. There are also many clubs that will utilize the courts in the high school off season not to mention the adult / city league crowd.
- City needs more volleyball courts to catch up with demand.
- Great idea. Central Scottsdale needs more sand volleyball courts.
- I actually used those tennis courts weekly and wish they were re opened.
- I live on the Phoenix side of the border with Scottsdale, and play volleyball in Scottsdale often. Then we go out and get something to eat/drink, maybe a little celebration nearby - you get my vote to make this a priority, and then you get my money!
- Our organization (PHX Fray) would be willing to pick up permits at this location as soon as they would come available. If a deposit would be needed to guarantee availability, we'd be willing to do that if it would help out with funding.
- Please don't convert tennis courts at Mountain View or at Commache Park. Restore them and make them available for play. These court are part of the neighbor sports activities that meet an important



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

need. In the summer they provide shade to play and offer early morning playing opportunities when the temperature is cooler. SRP and ISP don't open earlier enough to offer play time in the cooler mornings and don't have shade trees. Volleyball courts are an important addition to all parks. There is room for both volleyball and tennis at each park if you review the plans. Tennis courts are well used and an important part of my exercise program as well as many of my friends. Scottsdale and near by areas have lost many private courts which is limiting playing opportunities and making public courts more and more essential. Please reconsider abandoning these courts as they are an important addition to neighborhood exercise programs.

- Recreational sports are important for an activity for continued exercise and enjoyment. Volleyball courts are in demand; many leagues, schools, and small groups continue to use these courts regularly. Please consider converting the unused tennis courts at Mountain View Park to 2 more volleyball courts that will be used. Thanks!
- "Recreational sports are on the rise and sand volleyball is quickly becoming a sand volleyball Mecca. More and more people are drawn to the sport that takes them outside to get some exercise and play with friends and family, club sports for sand volleyball are in demand with few choices where to play and practice. Providing this funding would give many people an outlet, more locations and schedules in which to practice the growing sport they love. Please allocate funds for this and help people get outside more. We need your help. Thank you for your consideration."
- "Right now because of high school volleyball, city leagues, and Ryan Mariano renting all the courts every weekday at Horizon park, there are no places to play in Scottsdale with "OK" sand."
- Having new courts created would allow city residents play.....which really is the reason for a park anyway."
- Sand (Beach) Volleyball is the fastest growing youth/collegiate sport in the country and Scottsdale needs to keep up with the demand for courts in the east valley.
- Sand volleyball is becoming more popular and the high schoolers are competing for use of existing courts with adult leagues. To support our community, build an active life style with our children and be a more centered with what our community is interested in I believe adding sand volleyball courts to this location is a great addition to our community.
- Sun, sand and the perfect climate for the best sport on earth. Sand Volleyball is a burgeoning and thriving entity to welcome with all we have to offer. Let us bring this motion into the forefront and cement with it all that it has to offer us and this great city of ours!
- The Volleyball community in Arizona is growing exponentially. We desperately need new courts. Existing courts are not enough for demand. Please consider it. Scottsdale, AZ is destined to be a capital of the world for Sand Volleyball, because we can use it all year around.
- There are limited sets of sand volleyball courts in Scottsdale. The parks with multiple courts(Horizon, Grayhawk, SRP, and ISP) tend to always be full/reserved by leagues, school club teams, or meetup groups. This makes it hard for local enthusiasts to play regularly considering the sport is technically a 2 vs 2 game so 4 people per court can fill up easily.
- There are multiple other more costly projects being considered as part of this bond initiative, so this is a no-brainer! Create revenue by having popular facilities. Sand volleyball is becoming huge. Renting out



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

sand courts is a win/win. *Sand replacement also needs to happen at Scottsdale Ranch Park and Horizon Park.

- There aren't enough courts in the city that are in good shape AND not preoccupied
- There is a big shortage of sand volleyball courts in the city -- this sport is growing rapidly. Importantly, this project would bring a lot of rental revenue to Scottsdale and would pay for itself pretty quickly and then generate revenue that could be used for other projects. This project makes a lot of sense.
- There is a huge demand for more volleyball courts!
- There is great demand for quality sand volleyball courts in Scottsdale. It appears that an economic evaluation was performed to determine potential income from this project. Though there are volleyball courts at other parks in Scottsdale there is high demand that has players jockeying for court space during peak times. Adding courts to Mountain View Park will add an additional venue that fills a community need.
- There's no shortage of tennis courts in Scottsdale, however, there IS a shortage of sand volleyball courts. Especially good sand volleyball courts, with PROPER sand, proper maintenance of the courts, and proper easily adjustable net heights that you can adjust easily to go from girls/women's height to boys/men's height. I was a beach volleyball professional and top player in Arizona for many years and coached for many years and still play regularly, so if you have any questions or seek advice or help or have any questions or want clarification, I would love to help you in any way.
- These courts are so incredibly needed! There are so many people looking to play and most all courts are reserved leaving little opportunity to play. With more courts brings more opportunity! Thank you!!
- "This is a community park with convenient tennis courts that have been used regularly and enjoyed. These tennis courts will be missed."
- This mountain view park is two miles from the ranch park. Why just make Scottsdale ranch park playable again and save some money?!
- This project should not be done. As a tennis player I see many tennis resources in the McCormick Ranch area closing and I'm very unhappy about it. The courts at Mt View Park as well as Comanche park should be reopened and made playable for the benefit of the community
- This would be fantastic
- We definitely need more quality volleyball courts in AZ.
- We need more good sand volleyball courts. It is shocking that our community has so few places for teens to learn and play the game. There are a ridiculous number of tennis courts in Scottsdale - some could say they are oversaturated & most sit empty a lot of the time. The rec leagues are also very popular with adults. Let's catch up to California and add more sand courts. :)
- We need more Sand Courts in this neck of the woods. The sport is taking off and we have to travel so far to play.
- We need to keep these as tennis courts, we also need to repair the other courts in parks, both Comanche and Paiute. Communities need to have parks that have facilities that are not locked. Sand volleyball for the schools should not be a priority.
- With High School Beach Volleyball becoming bigger, more courts will be needed for the high schools to use. More courts will also open up Beach Volleyball Club teams as there will be more real estate to use.



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Public Outreach Results

The adult beach volleyball community is also very large and can contribute when not being used by High School and club teams.

- Yes this project should be a priority. As a professional beach player and previous highschool beach volleyball coach, I REALLY believe if you guys had a proper draining system and threw out all the old sand that is currently at Scottsdale Ranch Park, and started with fresh sand, you would save a LOT of money and make those courts more playable/enjoyable. (They are currently terrible) right now the system that they have is tilling the sand to keep in nice, but all it's done over the years is bring up the dirt that is at the bottom and push the good sand (that used to be there) down. If you have new nice sand, you don't need to till at all and would also save money in that aspect.
- "YES YES YES!"
- I am a Scottsdale resident for 24 years and counting. This idea is all win, no lose! Nice new modern courts will be used...and rented!!"
- You could just upgrade the existing courts with better sand to save money.
- "You just think we are idiots. You tell us the projected benefit without the cost! Why do you continue to tell us only half truths and suppress vital facts? Shame on you!"
- With many of the city of Scottsdale parks closing tennis courts it is extremely important to keep tennis centers in neighborhood parks and these tennis courts should reopen. Tennis center courts are typically full and it is harder to find available courts in a city known for its recreation and leisure activities. I also feel it should be a priority to reopen the tennis courts at Comanche Park to allow tennis in these neighborhoods for city residents. If sand volleyball courts are needed at Mountain View Park these can be added in a separate location in the park.
- There is a shortage of good quality volleyball courts in Scottsdale.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

32. Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts

Unfunded Amount: \$1,200,000

Total Project Costs: \$1,200,000

Design and renovate the Stage 2 Theater at Scottsdale Center for the Performing Arts. This smaller theater is an integral part of Scottsdale Arts' commitment to provide artistic and cultural programming for the community, however, the 42-year-old theater needs a complete physical renovation and technical modernization. The result would create a flexible performance space and greatly enhance the number of bookings and attendance of the theater.

Please choose one:

- 35 This project is a priority
- 12 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- Extremely out of date. This could be a real valuable asset for a variety of performances and resulting revenue would be good for the city and Scottsdale Arts.
- Hi, if you redo this theater please add wings that performers can enter and exit through, and make the floor less slippery. Thanks!
- I feel this is something that should be solicited through private funding and donations.
- "Renovating and modernizing Stage 2 at the Center for the Performing Arts should be a priority. Enhancing the use and appearance of Civic Center Plaza, adding improvements on 2nd Street and Marshall Way and renovating and modernizing Stage 2 would encourage visitors to come to the Heart of Scottsdale. It makes the area a very desirable destination.
- The Virginia Piper Theater may be too large for some community or musical events but a smaller more intimate site like Stage 2 would allow for smaller collaborative community organizations to have a venue that better showcases them. In addition local artists who are yet unable to fill the bigger theater can be accommodated in Stage 2 bringing to it a local and appreciative audience.
- Stage 2 could become a local musical destination for a younger audience who could be more easily introduced to SMOCA and the Civic Center campus. Visitors could enjoy some music, visit SMOCA, dine at establishments adjoining the campus all while enjoying the casual outdoor atmosphere of the Civic Center Plaza. Stage 2 could easily become the destination that makes people want to stay and use the Civic Center Campus."
- This will enable Scottsdale Arts to reach a more diverse audience and ensure its relevance and growth for the future.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- This will enhance the center campus and provide additional venue space for unique performances and talents to be shared with the citizens and tourists, therefore increasing attraction and revenue to the downtown Scottsdale merchants and restaurants
- More need to be done to give back to the community. This is a great way for Scottsdale and its residents to embrace the arts.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

33. Renovate the Via Linda Police Station to Increase Efficiency

Unfunded Amount: \$16,600,000 Total Project Cost: \$16,600,000

Reconfigure the Via Linda Police Station to increase efficiency. Several areas in the current building are undersized for current staffing levels and are not useable in their current condition. The renovation will create increased efficiency throughout the department and maximize service delivery to our citizens.

Please choose one:

- 22 This project is a priority
- 16 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell me more:

- Spend the money to fix the nearby intersection. There is a crash there all the time
- Budget this item next time



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

34. Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility

Unfunded Amount: \$5,914,000

Total project Cost: \$5,914,000

Build a new fire station at 90th Street and Via Linda to replace aging facility. The current station was built in 1988 and has been modified several times but does not meet many baseline requirements of the Scottsdale Fire Department. The new station will include crew quarters and facilities, office space, Occupational Safety and Health Administration (OSHA) certified decontamination area, safety gear storage, a double apparatus bay and public parking space with entrance.

Please choose one:

- 52 This project is a priority
- 4 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- A building built in 1988 is not old enough to be torn down. The building should be renovated. The last place I worked had building built in 1980. We did not tear any down - just modernize continuously. A building should have a good structure - if not we are not getting what we paid for.
- Do what needs to be done.
- First responders already take risk to protect citizens. They should not take risks in their station. We should help them while they help us.
- I support a full rebuild of the station with the most up-to-date features. Our firefighters deserve the best.
- Much needed to provide better service to the Scottsdale residents.
- Public safety need
- "We firmly support Scottsdale's excellent Fire Department. If they need a new facility (this one is nearest our home in Scotts. Ranch) we fully support it. We (our household) would also like to know more about the general plan/city's budget, etc., and how we might be able to become supporters.
- Scottsdale FD ""We Care For You"" (is truly comforting!)
- Next Budget



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

35. Install Bullet-Proof Glass in Reception Areas of Police Department Facilities

Unfunded Amount: \$977,300

Total Project Cost: \$977,300

Install approximately 420 square feet of ballistic-rated glass in reception areas of the police facilities to improve safety. Over the past year, the number of incidences of individuals shooting at or inside public buildings has climbed to an alarming number and the police department is most vulnerable in the areas that have direct public access.

Please choose one:

- 45 This project is a priority
- 5 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell me more:

- If they aren't safe, who is? They need to feel secure in the workplace, I'm in. Do it now.
- In light of current climate, this seems to be a good idea.
- Protect our police
- Protect the men and women who protect us.
- Really!?! The only place where bullet proof glass is not required. Think about it.
- Safety and security for public workers. Enough said! shouldn't be a question for the public.
- Safety for the officers and staff is important.
- this is a no-brainer....do it
- This would be appreciated at the Scottsdale Prosecution reception area as well. Members of the public, including defendants, frequently come to the window and they are sometimes upset/angry. There is no layer of security between the reception area and the outdoors.
- Safety above all for our hard-working police and staff.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

36. Provide Free Public WiFi at the Civic Center Plaza

Unfunded Amount: \$57,200

Total Project Costs: \$57,200

Provide free public WiFi on Civic Center Plaza in order to remain a competitive events venue. The Civic Center area is a gathering point for citizens and visitors alike and a venue for the city to host world class festivals, concerts, performances, etc. Free public WiFi is a service that patrons commonly expect and is becoming the norm at other venues in the valley.

Please choose one:

- 34 This project is a priority
- 18 This project is not a priority
- 2 I'm not sure if this project should be a priority

Tell me more:

- Free public WiFi is a great value add feature for the community.
- Given all the other needs of the city, this is just frivolous. I do not believe that most patrons expect this in 2019. Five years ago, perhaps that was different. The economics of current cell/data plans with high cap or unlimited data have considerably widened the portion of the population who already have this need satisfied - and likely moreso given Scottsdale's demographics. I simply cannot believe that lack of public WIFI is a deciding factor in attending an event, and would love to see any documentation that disproves my belief. Disclosure: I have NEVER used public WIFI, as it is insecure and just an invitation to be hacked. If I have poor dedicated reception in an airport or other public venue, I simply do without for the time being. I will survive without constant connectivity 24/7.
- Great idea and a great project. Just ensure that that public wifi can provide decent speeds and handle thousands of visitors during peak events.
- I think this is key for a destination, but may be supported by a variety of public services like other city areas offer. Speak with Cox Wifi to try to get it spread throughout the Old Town area.
- No one needs WiFi for the time they are in the Civic Center area. They can use data from their phone service.
- people either have wi fi on their phones or they can go to the library. the civic center area is a great place to become disconnected and just enjoy the peace and beauty
- Please label this to a more appropriate term, tax payer funded Wifi, not free.
- Too dangerous to use open Wifi. Use phone signals
- Vital, it will help us make money
- Everyone has unlimited data plans and 5G is coming. Don't waste the money on something no one will use.
- "They can live here and now, in the moment, and plan ahead instead. Free for all is not a Right. Taypayer dollars are to be for most important items.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Do Co-Promotions campaigns with your public information staff - Have them do an ""Ask"". You pitch the local providers to fund it in exchange for tasteful, good signage placed within eye levels, thanking them for donating the WiFi; get a clue!"
- Scottsdale is a great city. I think free WiFi at the Civic Center would be great. The only comment I have is to limit the bandwidth of the WiFi connection so people can read their email, check the news, but wouldn't be able to watch/download a movie. Also make sure it's not connected to the city's intranet for security reasons.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

37. Implement an Inventory and Asset Control System for City Technology

Unfunded Amount: \$572,000

Total Project Cost: \$572,000

Implement a citywide RFID (Radio Frequency Identification) inventory system for all technology items which integrates with the Asset Tracking System. This newer technology would greatly improve the time, accuracy and efficiency of the annual technology inventory and recover approximately two months of staff time to focus on other projects.

Please choose one:

- 22 This project is a priority
- 4 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- In reviewing all the unfunded proposals, there are a large number of technology related requests. It would appear that the City needs a Technology Master Plan so that these numerous investments do not work at cross purposes with one another or employ incompatible equipment/software. A key part of having a higher level view of the technology investments of the city, would be the ability to monitor and redeploy existing assets, to avoid unnecessary purchases.
- What is the two months of staff time mean dollar wise, i.e., what is the economic payback?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

38. Build a New Fire Department Training Facility

Unfunded Amount: \$18,258,500

Total Project Cost: \$18,258,500

The Scottsdale Fire Department requires a modern training facility to meet staff requirements and ensure department personnel are best prepared to handle the full range of medical and emergency response needs in the community. The current training complex, located on the grounds of the Tom Hontz Fire-Police Training Facility, is a hodgepodge of various buildings and resources including a prefabricated training tower and building, converted mobile storage units and a portable classroom building that is at the end of its useful life. This project would remove these outdated elements, design and build a new training complex on the current site to provide Scottsdale's fire and emergency medical responders with a learning and training environment worthy of our staff and the community.

Please choose one:

- 64 This project is a priority
- 7 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell me more:

- "A new modern training facility would most certainly help move us forward and provide relevance in the fire service community; in not only Arizona, but the entire country.
- This is much needed project and long overdue."
- "Currently SFD utilizes their training center in addition to utilizing the Phoenix and Tempe Fire Training center. Taxpayer funding should be utilized for other pertinent fire department and city needs.
- While SFD should have updates to their training center other costs outweigh this one, unless there is separate public safety funding that can be garnered through grants"
- I realize this is expensive but the fire department is going to face huge turnover in the coming years. Scottsdale cannot rely on the good will of its neighbors to provide space for academies and training. I would support this even more if the new facility was situated more central to improve area coverage and reduce out of service times.
- Is pay equitable for the employees? If so, a sophisticated training facility is a must. The community relies on trained professionals to deal with unforeseen circumstances. I support an agency willing to put the employee as a number one priority. Furthermore, support training our firefighters to be at a ready state at all times.
- Public Safety for an increasing population
- Public Safety need
- The city of scottsdale is a beautiful well ran city and exceeds standards compared to other cities. This is we need state of the art training facility to ensure we care for the city to support the community.



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Public Outreach Results

- The training center is sufficient for ongoing education. The Total reconstruction of a training facility could be a priority if the Scottsdale Fire Department began to host regional recruit academies rather than sending its recruits to neighboring agencies.
- There are other training centers in the valley that can be utilized for effective training. The city does not need to fund a massive project such as this
- Training is key to our first responders being safe and successful in their mission to save others. This project should be a priority to that end.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

39. Renovate the Foothills Police Station to Accommodate Current Staffing Levels

Unfunded Amount: \$1,024,000

Total Project Cost: \$1,024,000

The original design of the Foothills Police Station was based on 60 percent of the current staffing levels- modifications are required to account for the increased occupancy, workload and provide more efficient use of the space. This project would expand and modernize the facility to accommodate the staff who work there and add a community meeting room available for meetings by and with residents.

Please choose one:

- 31 This project is a priority
- 3 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell us more:

- We are adding a bunch of police stations...why? There is hardly ever a crime here



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

40. Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand

Unfunded Amount: \$13,102,500

Total Project Cost: \$13,102,500

These facilities were built in 1971 and no longer provide appropriate working environments for staff or holding environments for prisoners. The layout and infrastructure of the jail (including cell doors, booking and intake areas) is severely outdated and creates potentially unsafe conditions. The police station is the smallest of Scottsdale's four patrol stations, and no longer appropriately accommodates current patrol operations or the specialty units (K-9, Bike Unit, High Enforcement Arrest Team) stationed there. This project would add approximately 7,800 square feet to the jail, including two additional cells, new intake and release points, supervisor offices, and attorney/client interview rooms. The police station would be enlarged and modernized to meet current needs and the entire facility will be brought up to standards of the Americans with Disabilities Act.

Please choose one:

- 45 This project is a priority
- 2 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell me more:

- I doubt you would have as many prisoners if there were no "bar district"
- Need this to protect and serve the people in blue.
- This project is a priority. The potentially unsafe conditions need to be addressed and this facility needs to accommodate the personnel and be compliant with standards.
- When we toured this facility with Citizens Police Academy it was apparent how insufficient it was, and that was several years ago.
- The more we have permeable borders, churches and others welcoming illegal immigrants here, and the epidemic drug and other trafficking, the more urgently we need the best police and jail facilities.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

41. Install Solar Heating System for Eldorado Pool

Unfunded Amount: \$560,300

Total project Amount: \$560,300

Install a ground-mounted solar pool hot water heating system at Eldorado Pool to reduce energy costs for heating the pool during the shoulder seasons and winter months. The project is estimated to save approximately \$70,000 per year in energy costs.

Please choose one:

- 25 This project is a priority
- 6 This project is not a priority
- 9 I'm not sure if this project should be a priority

Tell us more:

- All solar projects should be priority. Water aerobics is welatte fed alm year03sL56
- Borderline economic payback. This is a low priority within the list of priority projects.
- We should be doing everything we can to switch to solar energy.
- Focus on energy savings is always an intelligent decision.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

42. Add a Dog Park to Thompson Peak Park

Unfunded Amount: \$4,637,400

Total Project Cost: \$4,637,400

Build a three-and-a-half-acre Dog Park consisting of three fenced and gated areas, a footbridge connecting the new space to existing amenities and an additional parking area with space for 100 cars at Thompson Peak Park.

Please choose one:

- 56 This project is a priority
- 28 This project is not a priority
- 10 I'm not sure if this project should be a priority

Tell me more:

- \$5 million for a dog park sounds excessive , decadent and wasteful. Surely there must be a better use for that money and space.
- "1) There are NO dog parks in North Scottsdale. 2) There are a great many residents that live in North Scottsdale who own dogs. Many of these residents live in condos and town homes which have no yards. The only time their dogs get any exercise or even get to go out side is when the resident walks them on a leash. 3) Dog owners generally like to play with their dogs and take their dogs to a safe area where they can take their dogs off their leashes and let them run and socialize with other dogs. 4) Most dog owners enjoy somewhere that they can easily socialize with other dogs owners. 5) Even if a resident of North Scottsdale does have a yard they know that it is good for their dogs to to have a park where they can meet and play with other dogs.
- This park would fulfill all of these needs. North Scottsdale is the only area in Scottsdale that does not have an off leash dog park. I strongly feel that there is a definite need for one in our area."
- Absolutely a great project. Our neighbors to the north deserve the same facilities enjoyed by those in the South.
- Dog parks bring members of the community together - this is a great idea!
- Dogs are a huge part of the lives of Scottsdale residents, and this dog park is needed to accommodate them. Additionally, we are known as a dog-friendly community with dog-friendly patios as several restaurants and shopping areas.
- "Grayhawk is such a dog friendly neighborhood, but with not facilities close by for off leash. This was planned for decades ago."
- I have been Living in North Scottsdale over 21 years. I always felt that a dog park was needed . While walking my dogs, I have been chased by javelinas. Since then, I take my dogs in the car and drive to areas that have traffic. I would definately vote to put a dog park in North Scottsdale. It's long overdue.
- I think for the size of Scottsdale ...especially in the north Scottsdale area...we do not have enough dog parks and am in total favor of this project. Please let me know if you need anything else!
- It'd be great to have a dog park in the Thompson Peak Pkwy area where there are many dog owners!



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Public Outreach Results

- North Scottsdale definitely needs a dog park.
- Not a top priority but as a dog owner it would be good to have more places to let dogs run.
- Not needed when we need so many more practical infrastructural modifications. I live in the area and I am a dog lover, but this is NOT needed.
- The dog park should be a priority because so many residents have dogs and there is no where are beloved dogs can play on grass and be socialized with other dogs? Why should we have to drive all the way to where the dog parks way south of North Scottdale and putting our dogs in a car so far from our homes? It is worth the money. I also think the new park in on Ashler Hills is closer to people in Carefree and way North Scottsdale. As long as they are building a park in Ashler Hills, they should include a dog park for the people in the Far North Scottsdale area.
- There are no dog parks in north Scottsdale
- This need is not met North of the 101 Freeway.
- This project is a luxury not a priority. However, I would love to see this built.
- This project will foster public-venue community engagement.
- This would be a great feature for the community.
- This would put a dog park at a park that is well attended and well maintained. I would love to have a dog park near my house to meet other dog owners and to have a place to socialize my dog more. Meeting people with pets is a great way to expand the feeling of community with your neighbors! Typically I have to go to the Chaparral dog park to go to another well maintained dog park. The Horizon dog park is also close by, but based on the design it is typically just dirt and/or mud. So I don't like taking my dog there. Based on the plans that are proposed it appears that this park would be of the same scale as Chaparral dog park, which would be fantastic!! Please, please fund this project!
- Too many other really high priority projects to approve this one.
- Yes! There are no dog parks in any close proximity to Far north Scottsdale. Thompson peak is still far from us, but it's a start.
- Yes, this is a much needed and long overdue facility for those of us living north of the 101. We are under-served by parks in general, and Scottsdale has very high dog ownership (way more dogs than kids! :)). There is a LOT of real estate revenues up this way and many of us are in HOAs which do not require the city to maintain our streets. I applaud that this is planned to be similar, if not a bit larger, than Chaparral Dog Park. That is a wonderful park, but due to the 40-mile roundtrip, I do not frequent as much as my two (large) dogs need for exercise. The October exploratory meeting at Winfield for the Ashler Hills park "wish list" provided ample evidence of local support for a dog park. We were told that Thompson Peak dog park has been long planned. I understand that both are not possible, and would be very happy with the Thompson Peak location. Please make this a priority and provide a bond measure package attractive enough that it will be supported by residents.
- You can't be serious. Over \$4 million for a dog park. Whoever supports this ought to be fired.
- Awesome and much needed plan! Dogs have no off leash area north!
- This well-conceived Dog Park is actually Phase 2 of the Thompson Peak Park project. North Scottsdale residents currently have to drive to central Scottsdale to use the Chaparral Dog Park. The Thompson Peak Dog Park is modeled after that successful dog park and it has the strong support of area residents.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Plenty of dog parks, hiking paths, and sidewalks already.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

43. Improve 5th Avenue from Scottsdale Road to Goldwater Blvd

Unfunded Amount: \$3,569,900

Total Project Amount: \$3,569,900

Modify the size of traffic lanes, widen sidewalks, add bike lanes, improve street landscaping elements, and replace and improve street and pedestrian lighting on 5th Avenue from Scottsdale Road to Goldwater Blvd.

Please choose one:

- 30 This project is a priority
- 10 This project is not a priority
- 8 I'm not sure if this project should be a priority

Tell me more:

- 5th Ave is a major landmark and hub for tourists and locals, and from recent observations the infrastructure of the sidewalks and pedestrian areas need attention for both safety concerns and aesthetics. Sidewalks are cracking and in many places need to be leveled. Bike lanes would be of great value to create a safe transit environment, as well as cater the growing number of bike and scooter users, both of which positively improve the energy and popularity of the 5th Ave area.
- All projects related to improving roadways in Old Town are worthwhile.
- I believe the streets in this area were just re-paved this past Fall. I would oppose tearing up the new pavement to make improvements in the next 3-5 years.
- Listen you keep stopping at Goldwater!!! KEEP IT GOING ALL THE WAY UP 5th ave TO INDIAN SCHOOL. Our strip of 5th ave from Goldwater to Indian school always gets looked past. However our little strip generates more revenue the almost any other street in Scottsdale. Open you eyes.
- The entire downtown area has been ignored by the city for over 25 years , it is long overdue for major funding for improvement.
- This area is Old Town. We need to protect its integrity for tourists to enjoy
- This is an important project and should be funded. This is a very high traffic area and is in need of improvement and upgrades. The sidewalks are narrow and widening them would facilitate flow of pedestrians. It is nice to have parking along the street but I think it is more important to use that space for the bikers and walkers who are experiencing downtown Scottsdale.
- We should approve 2 or 3 of these improvements - I have already given two a priority.
- Bad idea to shorten road width. It's bad enough now! Safety hazard potential as well. Pedestrians sometimes are idiots. And now with scooter traffic, who knows how many accidents could occur.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

44. Replacement of Fire Utility Truck to be used on Fire Ground Activity and Response to Hazardous Materials and Technical Rescue Incidents

Unfunded Amount: \$782,600

Total Project Cost: \$782,600

Replace the fire department's only utility truck that went out of service in 2010 once it could not meet safety requirements. The City has not had funding to replace the unit and currently relies on automatic aid partners to provide a response vehicle to support fire ground activity and response to Hazardous Materials and Technical Rescue Incidents. Response into most of Scottsdale can be as long 30-45 minutes. Acquisition of a utility truck will improve the reliability of a timely response to working incidents in Scottsdale.

Please choose one:

- 105 This project is a priority
- 3 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell me more:

- A utility truck is a tool to provide basic services, and more importantly for the safety of Public Safety and first responder personnel. These personnel cannot operate safely at night without proper lighting, and firefighters can't go into burning buildings if they don't have air. It's also a key component of Rehabilitation a Personnel, especially in the summer months, allowing them to work better, stronger, longer, and more importantly safely. This unit should be a basic component of your Fleet.
- Absolutely! Give the fire department what it needs to protect us!!
- As a former public safety chair and county emergency service coordinator when in Illinois, I encouraged thoughtful but justified consideration of needed equipment. Sometimes I went to bat for a needed vehicle, and sometimes I asked that replacement vehicles be prioritized over the course of years. Never did I dismiss a recognized need., I suspect that after nine years, it's time to be sure this is in the purchase schedule sooner than later.
- Critical equipment. Even though it is meticulously cared for needs replacement. I heartily support this acquisition.
- Having to borrow another city's utility truck causes a delay for our firefighters. If they need a new air bottle replaced they have to wait a long time for Phoenix or Mesa utility truck to respond. Do the right thing and provide our city with the appropriate equipment and stop borrowing from our neighbors.
- "I have no relationship with the City but I'm curious as to why it is necessary to build this with a custom cab chassis when most departments are using commercial cab chassis. The last spec I wrote for a vehicle like this was under \$500,000.
- I listen to the fire department scanner often. Scottsdale Fire has to pull Utility 29 which comes from the Phoenix Sky Harbor airport. They used to have a utility truck at station 6, they truly do need one right away.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- I worked in Scottsdale as an Emt and I've seen the level of calls that take place here. It's important that we do anything we can to maintain a safe city and keep the public's trust in our first responders capabilities.
- It is unacceptable for a city our size to not have this resource available.
- Our guys definitely need this truck to perform and save lives of Scottsdale citizens!!
- "Projects like this should take priority over changing the city flag or public art."
- Public safety should always take priority and the city council should acknowledge that, especially this time of year with all of the large scale events."
- Public safety
- Public safety is always a priority. If it was your loved one needing immediate help, would you want them to have to wait/suffer longer? Minutes count in an emergency. It's a difference between life and death. Having the right tools to do the job makes the department look good and the city as a whole.
- Public safety should be Priority #1
- Really? This is a no-brainer. Public Safety should always be the priority. Shame on the city manager for allowing this to go unfunded since 2010. Buy it and staff it.
- Scottsdale Fire Department is one of the largest departments in the valley. We must invest in our public safety. 45 minutes to wait for a firefighter to have a full air bottle and lights is just unacceptable. Often times Phoenix doesn't even show up, we must have our own basic resources.
- "The citizens deserve fully equipped fire department and it has grown so much since i lived there while Rural Metro was providing fire and medical services. There is no excuse for not having a technical rescue squad in a city as large as Scottsdale.
- One may not be enough but i know this as a former resident the citizens deserve it"
- The city of Scottsdale should have at least two of these trucks. They are large amount of freeway in the city and the large number of low laying roads that flood During monsoon season there's no question I. The city should have one dedicated for heavy rescue another one dedicated for hazmat
- The city/ fire department should consider utilizing a FEMA or HUD grant to replace this apparatus with a "whole cost" or "partial cost" option to save taxpayers money and allow the city to focus on other projects.
- The customers safety depends on the safety of the emergency responders and their ability to provide the best service possible. The utility truck is another tool that may provide the necessities to the emergency responders, during any serious response, in order to help aid and maintain their safety during such responses. Any department in the valley that provides emergency services to a community the size of Scottsdale should have their own utility truck. The Automatic Aid system is by far better than any mutual aid system in the country, but being dependent on the surrounding departments to provide a utility truck is a delay in time to emergency responses, when lives may be on the line.
- The new Fire Utility Truck would be a great asset to have and would help on certain calls.
- This apparatus is critical to public safety.
- This is a no brainer



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- This kind of project for replacement or upgrade of operational equipment of systems should be paid for out of the General Fund.
- This project is a top priority.
- This project is and should be a priority. The City of Scottsdale is a well funded City with a mostly upper middle class tax base. The call volume within Scottsdale alone would dictate the necessity of a support truck. These valuable resources provide resources on emergency scene that are vital to public safety. It's time to add a resource to the system instead of borrowing from neighboring Cities. As a former City of Scottsdale's employee and resident and current employee of a Automatic aid partner it's time.
- We need newer vehicles to serve Scottsdale - I not only support more funding for utility truck, but also for schoolbuses. I think this is a priority for those who have to use vehicles.
- We need something local to provide emergency services to our citizens.
- We need this...
- With all the new compounds and materials used in construction today it is imperative to be able to respond and mitigate emergencies that arise from these items. Your cities firefighters respond everyday to protect and save lives of the citizens. They deserve the training and equipment needed to do their job to the best of their abilities. Let's make this a priority and keep them safe!
- This SHOULD already be a priority in the Budget!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

45. Renovate WestWorld Horse Barns to Increase Rentable Space

Unfunded Amount: \$4,703,000

Total Project Cost: \$4,703,000

These revenue-generating facilities are a key part of any horse show held at WestWorld. Built in the 1980's, the barns require renovation to remain useful and rentable.

Please choose one:

- 25 This project is a priority
- 10 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- According to the Westworld P&L, the need for horse facilities are 8% less than in 2012 and 20% below the best year since the TNEC was built. Focus on a new management team. Taxpayers should not be expected to loose +\$7M/year without some radical changes. Do not pour \$millions\$ more into Westworld until the business plan and management team is fixed.
- I'd rather see WW allow reasonable rates and open dates to expand our ability to hold horse shows at the facility. CEP Hunter Jumper shows have been pushed out to make room for larger NON horse related activities.
- If it brings in money it should be done
- Should bring in much more revenue
- The original barns (not the new ones on both the south and north sides that were added) are old and have maintenance issues, but are still very useful and have many years of life left in them. I would NOT be in favor of renovating them if it meant the rental cost would increase. So many things have gotten too expensive at Westworld, so as a user of 26 years, I am not interested in anything that would result in an increase in rental rates.
- UNless I see cost benefit analysis, how can anyone support this and the subsequent expenditures at WestWorld. How much revenue do we get directly/indirectly from these events and why aren't we charging more for the events to cover these costs.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

46. Replace the Public Address System at WestWorld

Unfunded Amount: \$366,100

Total Project Cost: \$366,100

Replace the outdated Public Address System at WestWorld. The current Public Address System is utilized for 95 percent of all events held at WestWorld and is included as part of the base rental. The current system uses outdated technology and is experiencing frequent issues and expensive repairs which will continue to escalate until a new system is purchased.

Please choose one:

- 22 This project is a priority
- 9 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell us more:

- As a horse show manager that has been producing hunter jumper horse shows at Westworld for over 20+ years, a new PA system, while I agree there are issues with the existing one, is not a priority over other issues like footing, staffing, certain policies, etc.
- Vital to keep up with technology and as a rental venue
- WEneed West World to be first class. I do not understand why it can't cover its own costs by rents
- Need more info on cost/benefit



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

47. Replace WestWorld Arena Lights to Reduce Operating Costs

Unfunded Amount: \$1,331,300

Total Project Cost: \$1,331,300

Replace lights at several arenas to reduce operating costs, replace outdated technology and reduce light spillage to adjacent communities. The lighting at WestWorld is over 35 years old and uses outdated technology. A new LED system will provide focused lighting within the arenas eliminating light trespass and glare, provide HD TV broadcast quality light levels and instant-on with no warm up delay and have an operating impact savings of \$24,000.

Please choose one:

- 26 This project is a priority
- 13 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell me more:

- A 52 year pay back. This is not justified in the scheme of Scottsdale needs.
- Bring higher rents
- Existing lighting suits the needs of 95%+ of the current events at Westworld and the \$1.3 million could be better used for other priorities.
- It's a rental property, if nobody rents it, it's a dead loss
- Bad cost/benefit
- The cost benefit of this project is too long to justify the cost.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

48. Widen 94th Street at WestWorld to Improve Access

Unfunded Amount: \$1,469,200

Total Project Cost: \$1,469,200

Widen 94th Street from WestWorld Drive to Bahia Drive to include sidewalk, curbing, gutter and streetlights to improve access and reduce safety hazards. This is one of the main entrances into WestWorld and a thoroughfare for many of the 800,000+ attendees to WestWorld events. Temporary light towers, currently used for guest safety, are expensive to operate, generate complaints, and would no longer be needed with the new streetlight system.

Please choose one:

- 25 This project is a priority
- 9 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- During the City Council Feb 2019 Westworld work study, the P&L showed parking fees at Westworld are only \$88,000/year. Parking is not the solution to focus on to make Westworld stop loosing \$7M/year.
- This should only be a priority if you are planning to extend the sidewalk down 94th st past Bell Rd to meet up with the current sidewalk provided by DC ranch. This is a major safety concern as in the morning commuters and parents are getting their children to the 4 neighboring schools in the area and the one lane road is treacherous. Also on the weekends I am sure that the businesses on Bell would enjoy more patrons if people did not have to walk with children and pets on a busy and dangerous road.
- This would be beneficial for drivers and patrons of events.
- Use the new transportation tax for this
- You have to make it easy to get there



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

49. Build Shade Structure over Arena at WestWorld to Increase Event Revenue

Unfunded Amount: \$543,500

Other Sources: \$500,000

Total Project Cost: \$1,043,500

Build a shade structure over an existing arena at WestWorld to increase event revenue and extend the arena's use in the warmer months. The additional covered area would increase revenue by \$28,000 per year.

Please choose one:

- 18 This project is a priority
- 15 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell us more:

- A 40 year pay back. Not justified.
- Considering I paid big bucks to go to a concert the end of last summer and there was no shading (I won't do it again), I agree that this is needed. There is little to do in the summer months and a shaded arena for entertainment would probably bring in more dollars than you're estimating if used during the summer.
- Duh
- Improving west world brings more activity there and income all across Scottsdale
- One of the reasons why exhibitors come to Scottsdale to show horses is because of the outdoor weather and gorgeous views. Covering an additional arena will only serve to drive up the rental price of that arena, a cost that many horse shows will not be able to afford, and will only contribute to the further driving away of equestrian business that the facility has seen in recent years. Fix the awful footing in the arenas and you will eliminate the need to cover them for protection.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

50. Renovate Arena at WestWorld to Provide Flexible Event Space

Unfunded Amount: \$960,300

Total Project Cost: \$960,300

Arena 8 at WestWorld lacks flexibility and is therefore of limited use for many events. Relocating light towers and adding power and box connections would provide the needed flexibility and increase the rentable useful space at WestWorld.

Please choose one:

- 22 This project is a priority
- 11 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell me more:

- We need to get rent for the entire WestWorld not just some of it



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

51. Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs

Unfunded Amount: \$1,438,300

Total Project Cost: \$1,438,300

Install permanent lighting for gravel parking lots K & M at WestWorld which are utilized for parking during WestWorld events. These parking lots are used by over 800,000+ people annually and are currently lit with temporary light towers to ensure public safety. The temporary light towers are noisy, create glares impacting WestWorld's neighbors to the north, and are costly due to their diesel generators. Permanent lights will reduce operating costs, improve the event experience at WestWorld and increase the ability to attract new events.

Please choose one:

- 22 This project is a priority
- 9 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell me more:

- Current lighting more than adequate.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

52. Expand Restrooms in WestWorld North Hall

Unfunded Amount: \$701,500

Total Project Cost: \$701,500

Enlarge the restrooms in north vestibule of the North Hall of the Tony Nelssen Events Center at WestWorld to meet demand during large events.

Please choose one:

- 21 This project is a priority
- 6 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- Vital, otherwise folks will hate the space
- When you gotta go, you GOTTA GO!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

53. Build Parking Lots in the Vicinity of Bell Road to Support Special Events

Unfunded Amount: \$47,000,000

Total Project Cost: \$47,000,000

Build a variety of parking solutions to support large scale events in the vicinity of Bell Road, including the reconstruction of recreational fields and paving of gravel lots. Bell Road events utilize a number of temporary parking lots on Arizona State Land that will become unavailable as the land is sold.

Please choose one:

- 14 This project is a priority
- 19 This project is not a priority
- 9 I'm not sure if this project should be a priority

Tell me more:

- 47 million to build parking lots seems absolutely absurd. That would represent 10% of the proposed bond measure alone.
- But it will be needed when the state sells this land
- I am a DC resident owning a property at Desert Haciendas community. Bell Rd and 94th street are the major cross streets. I strongly oppose building of parking lots in the vicinity of Bell Rd, as it is very close to the residential area and would significantly devalue our properties. We hardly tolerate the proximity of such events as annual bikers rally at the West Word. Imagining that they could be parking right over the fence from our property is unthinkable.
- I think the hardscape of building parking lots would add to the summer heat in the area. I think this would only benefit the area half the year or less during the good months.
- Only if parking charges are estimated to cover the development and operational costs over a reasonable period of time.
- "So the State sells their land and leaves Scottsdale residents with a \$47M bill for parking?? Don't say No because I know Crossroads east is causing parking to be shifted to Westworld where they will be building parking structures.
- So we are getting the expensive unfunded parts of the City Council's lousy deals. We are stuck with \$47M for parking and \$22M in our water bills for Nationwide. What a deal for the taxpayers. The Planning dept is not helping without an approved General Plan."
- Purchase the land itself, or a portion thereof. Too much money for all this.
- More cost efficient parking solutions should be found as that amount of money could fund many other projects.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

54. Build a Community Center at Ashler Hills Drive and 74th Way (Whisper Rock)

Unfunded Amount: \$9,084,700

Total Project Cost: \$9,084,700

Build a new 18,000 square foot community center at Ashler Hills Drive and 74th Way to provide space for after school and adult programs as well as for citizens to rent for meetings and functions.

Please choose one:

- 30 This project is a priority
- 29 This project is not a priority
- 9 I'm not sure if this project should be a priority

Tell me more:

- As a recent transplant from Minnesota, I really miss having public parks to visit with neighbors, friends and children. A park at this location would serve a very large population and promote community and fitness.
- Build a park on the vacant horse ranch at 94th and cactus with a dog park. We have no real dog park around here.
- dire need for pickle ball courts.
- surrounding land fully developed. No Public park in the area. Would improve bike ped access to adjacent shopping center, provide sports opportunity and open space to neighboring residents. Totally unused now. Could work out a plan for the green space now and save a pad for a future community centewr building
- "This is needed as the northern part of the city has very limited projects above Dynamite(if any).
- This can save gas and reduce traffic and emissions."
- Too many other clearly higher priority projects.
- Why?
- With the growing population in the northern section of the city, a community is necessary. It would be the only such community center in the northern section of Scottsdale. There is/are nothing of this nature north of the hwy 101
- Makes more sense if further south
- More recreation facilities are needed in North Scottsdale. Nothing up there. Thanks.
- Not needed: All of the north Scottsdale communities already have their own clubhouses, meeting rooms, etc., so this is a waste of money
- Other projects are more important for our taxes
- The number of children attending school in this area is minimal, and I believe the nearest grade school is several miles away. So no need for after school programs in this area. Also, considering the demographics of residents in nearby neighborhoods the need for a facility for adult programs, rental space etc. would I believe be in very low demand.



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Public Outreach Results

- There are not public dog parks or pickle ball courts north of Thompson Peak, and there is a huge population in need of those facilities.
- This would be a nice service to provide to the Scottsdale North area. There are very few city amenities this far north and Scottsdale needs to show this area some love, like the rest of the city. We have an aging population in this area and a growing school population. It is very far currently for seniors to travel to the Via Linda Senior Center with heavy traffic down Scottsdale road. A place with senior services in this area is needed and will be used by many people. Please consider this a priority project for the near future. Thank you.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

55. Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock)

Unfunded Amount: \$6,097,000

Total Project Cost: \$6,097,000

Build a 17-acre neighborhood park to include a turf area for unscheduled recreation activities, multi-use lighted sports courts, a playground for ages 2-5, a restroom building and lighted parking area at Ashler Hills Drive and 74th Way.

Please choose one:

- 354 This project is a priority
- 44 This project is not a priority
- 19 I'm not sure if this project should be a priority

Tell me more:

- 6 pickleball courts would be ideal!
- A beginning on amenities for north Scottsdale
- A park in this part of town would be a wonderful asset to the residents who live up here. I would be there every day walking my dog. We don't have sidewalks so I would feel so much safer being in a park
- A wonderful addition to North Scottsdale .
- Access to Pickleball courts is needed in the North Scottsdale area.
- "After the overwhelming response to a public meeting, it was obvious that a park in the north part of Scottsdale is desperately needed. We are avid pickleball players and head south to Thompson Peak Park almost a 1/2hr away. Those courts are bulging at the seams with players. We really could use a park in our area."
- An off-leash dog park is a priority and needs to be included if this goes forward.
- And a dog park should be included. LONG OVERDUE!
- But it would be a great addition to N. ScottsdAle community.
- Closest dog park is on Hayden in South Scottsdale. Need more support for our furry friends.
- CONSIDERING THE LACK OF ANY CONCERN AS TO "CLUSTER GATED ENCLAVES", THE CONSIDERATION OF A "PARK" MAY BE TOO MUCH FOR THE BUREAUCRATS TO COMPREHEND...BUT TRY... WE NEED SOMETHING IN THE FORM OF OPEN LAND...NOT HOUSES!!
- Definitely a Priority! We had over 200 people at the meeting about this park. We have no park in North Scottsdale and people really want the Dog Park and Pickle Ball. I am a Dog Park person. PLEASE!
- Desperately need in our Neighborhood! Been waiting for a long time. Find the money!
- Dog park is essential
- I believe the City of Scottsdale should make building this park a priority for the growing North Scottsdale Community, which would benefit all citizens in this area with a community park. There is no other city



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

park nearby this growing area and citizens and visitors would find this a nice community asset and area to enjoy. Thank you for your time and consideration.

- I feel this would be a great addition to the area, especially if there is a designated dog park area.
- I live in Winfield very close to this park. There are several neighborhoods in this area that would use it. I heard a dog park might be added. The closest decent dog park for us is 30 minutes away. There are so many dog parents here that would love a dog park close by!
- I moved here 10 years ago and it called to have it pushed. Been so sad with no dog parks are up this way in Scottsdale! You would think this would have been a priority long ago. Please!!!! We all need an off-leash area especially!!!
- I only indicated it should be a priority if it includes a dog park.
- It would be nice to have some public Pickleball courts in North Scottsdale.
- I've heard there might be a dog park and I think that would be great! We don't have anything like this nearby.
- let the housing developments build it. Other housing developments build their own park
- Need for Pickleball courts in North Scottsdale. High demand, no options!
- Need more sports fields in the area please
- Need tennis courts, since school courts are unavailable to the public.
- needed badly
- No parks North of Thompson Peak. The thompson Peak park is at capacity for pickleball and we need some relief for North end residents
- North Scottsdale is in desperate need of rec area and this park would support the neighborhood.
- North Scottsdale is in dire need of this dog park. Currently, there a NO parks that will accommodate our beloved companions!
- North Scottsdale needs a playground and dog park for the community! This is an ideal location to support a large number of multi-aged families. Please fund!
- Not enough pickelball courts for the many players living nearby
- One of your most important projects for north Scottsdale .
- "Our neighborhood is rallying around this park. Had a huge turnout at a city meeting to support it! We really need one up here :)
- "Pickle ball courts are a shortage in Scottsdale.
- When we travel we look for the availability of pickle ball courts wherever we go. I wonder how many people are not coming to Scottsdale because of shortage of courts."
- Pickleball is a growing sport and more courts are necessary.
- "Please strongly consider this the residents would most appreciate this park
- So many dog lovers and Pickleball players. This. Would enhance the health for many"
- PLEASE FENCE AN AREA FOR DOG OARK ABI=OUT FOOTBALL FIELDSIZE!
- Please, please put in Pickleball courts. We travel to Thompson Peak 3 times per week to play on courts that we share with about 30 players each day. 20 minute trip each way.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Scottsdale need to provide services for the northern part of the county. Pickle ball is growing so rapidly, we have overwhelmed the courts at Thompson Peak. Thanks
- The area should also include a dog park for this area.
- "The closest city park facility is Pinnacle Peak Park or Doc Cavalerie. Both are readily accessed from the Scottsdale Rd corridor/area"
- There are absolutely no resources like this anywhere in the area.
- There are currently no public parks in North Scottsdale beyond Thompson Peak
- "There are few public parks in North Scottsdale.
- Dogs need a safe place to run off leash.
- Pickleball courts are also in high demand and players have to drive a long way for free public courts"
- There are no parks available to residents in the North Scottsdale area. This would be an asset to our area and a good upgrade for our neighborhood.
- There are no parks in area. This is a big need.
- There are no parks in this area. We really need one!
- There are no public parks in North Scottsdale
- There are no public parks in north Scottsdale and a recreation area is desperately needed. Specifically, at least 6 Pickleball courts should be built to alleviate the overcrowding at Thompson Peak and Horizon. This is the fastest growing sport in the country and the current courts are overwhelmed with players. Those in far north Scottsdale do not have a nearby option to play.
- There are no public pickleball courts in our area and we have a lot of players. There are also many Grandparents who would like a public park to take their grandchildren. Thank you.
- There are no recreational facilities in far north Scottsdale and a need for pickleball courts in Scottsdale.
- There are no Scottsdale parks at all for miles from this intersection. Especially lacking are pickle ball courts.
- There are simply no Scottsdale public pickleball courts in this far North area and this park has been promised for over 20 years. Let's get it done! Thank you.
- There are very few public parks providing pickleball and/or tennis up north scottsdale. We pay for taxes and have very little. Cactus Shadows HS will not let us use their tennis courts. Please make this a priority
- There is a great unmet need for a park and pickleball courts
- There isn't a real park in this area. Too many gated communities with no "real community" park. Someplace for walking , playing and meeting friends. Dog park should also be considered in part of it.
- This area does not have an accessible public park nearby. This would be enjoyed by all of the surrounding residents.
- This area has no parks, it needs one, to walk your dog, play pickle ball and just enjoy it.
- This area of North Scottsdale is in need of recreational facilities including pickleball courts.
- This area of north Scottsdale is woefully lacking park facilities as contemplated. Pickle ball is a rapidly growing, age-indiscriminate sport that requires dedicated but limited court space and would be a wonderful addition to this park.



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Public Outreach Results

- This is a much needed priority as there is very little recreationally available in this area. It would be a fantastic place for pickleball facilities, too!
- This is absolutely not needed. There is too much traffic at this time. North Scottsdale is getting too populous as it is. There is no reason to encourage more traffic. It is bad enough sidewalks are being installed. I moved out here to get away from town. Please leave it as it is. Spend the money on something else.
- This park behind Target is vastly needed. Growth along Lone Mountain is huge with over 500 homes built in the last 5 years. Now new Villas are going in at Dove Valley/Scottsdale Rd as well as over 2000 homes in Terravita and Winfield. This will help the residents have access for the family and NOT have to drive 30 minutes south to find a park to use. Please help us up North.
- This would be used a LOT in this part of Scottsdale. There is no dog park anywhere in the vicinity.
- Too many other higher priority projects
- "We are new residents, disappointed that there are no children's parks, and would greatly appreciate sports courts that would include pickleball.
- Enjoying and participating in outdoor activities was a high priority in choosing to Buy in North Scottsdale."
- "We don't have any parks in our area. We have to drive 30 minutes to Thompson Peak to play pickleball. Most days all the courts are full and we have to wait. Talk to Terravita regarding similar fee sharing as Greyhawk.
- We don't have ANYTHING in North Scottsdale. We would really love to have a park that includes Pickleball. Please don't ignore us.
- We don't have much in the way of parks up north...this would be a great addition to the area!
- We have a need for pickleball courts in this park. Every outside pickleball court in the Scottsdale and North Phoenix area gets filled with pickleballers immediately. Twelve pickleball courts can be built in the same area it would take to build 4 tennis courts. Please put this project on the fast track and you will be pleased that you helped so many senior citizens.
- "We have had over 200 residents attend meetings regarding this project. The valley is spreading North!!
- There are many communities to support a park here!! it should be a HIGH priority!!
- We need the pickleball courts!!
- Thank you for your consideration!!"
- We have lived in Scottsdale far north area since 2004 and there are NO city parks or community center anywhere close to us! It's unfair when we pay as much as we do in taxes to not have a park, community center, or ANY city amenities! It's especially sad to see that so many other updating needs are on the list in other parts of Scottsdale! These should have been addressed on a update and maintenance schedule from the time they were built, so this would not happen! Scottsdale has always been considered one of the best cities to live in in AZ. This is very disconcerting!! I don't feel it's safe to give our email with all of the security need that have not been addressed. So let's just start fixing things pronto!!
- We have very few parks and no dog parks up past Dynamite in North Scottsdale. Yes, we are fortunate to have trails but a dog park would be glorious! Please make this a priority for our residents.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- We need a dog park and a place for neighbors to gather up here!
- We need a park in far north Scottsdale, that includes pickleball courts. Thompson Peak Park's courts are now overcrowded, and is the only option for those living far north.
- We need a park in this zipcode desperately.
- We need more dog friendly parks available to the areas north of this property. In fact many folks here (far north scottsdale) would really support a dog park.
- We need more Pickleball Courts!!!
- We need Pickleball courts in North Scottsdale
- We really need a dog park included in this park plan. That's a priority for almost all the residents who want this park!
- We really need some public tennis courts in this area.
- "We strongly feel that it would be very beneficial for the northern residents of Scottsdale to have this park as well as the planned community center. There is very little in the way of city community services in the northern part of the city where so many taxpaying citizens reside.
- We need the community center especially as the residents age and are finding it harder to drive south for activities. Plus a saving on gas and reduction of traffic and emissions."
- Will this park include a dog park?
- Would love to see a park built there which would enrich our community. Pickleball courts are needed and wanted by many people in this area. I think the busy courts at Thompson Peak show that it is a sport that is quickly growing in popularity. A dog park is also needed!
- "Green space" is shrinking fast in north Scottsdale. With development, we will have to preserve space for recreation and relaxation.
- "A dog park and pickleball courts are priority
- We don't have any public PB courts that within 5 - 9 miles. of Scottsdale and Lone Mountain Rd"
- A dog park area would be great. Also Pickleball courts.
- a needed item for the many citizens in the rapidly growing North Scottsdale area.
- "Absolutely! Very high priority. Thank you for listening."
- After waiting over a half hour to play Pickleball at Thompson Peak Park because all six courts were busy all morning, I'd say there was a real need for courts in North Scottsdale. The players in the Grayhawk community are not happy that North Scottsdale residents are taking up "their" courts.
- AN OFF LEASH DOG PARK is desperately needed in this area, much more so than a playground. And it's cheaper. If possible, a "large dog" area and a "small dog" area would be ideal! We love Arizona and are happy to pay taxes, but there is nowhere safe for our dog to run.
- "As residents of north Scottsdale we believe this park would greatly enhance our retirement.
- Don't forget a dog park as part of the plan!"
- Big community demand for Pickle Ball Courts
- Citizens in the north end of the city are underserved.
- Definitely need Pickleball courts
- Desperately need dog park and pickle ball courts in this area.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Do not want congestion nor an animal playground.
- Do not want the congestion that will be associated with this park. Parking and noise will be excessive. NO DOG PARK!!!!!!!!!!!!
- Dog park and pickle ball courts are a must for north Scottsdale! Thank you
- Dog park and pickleball please
- Dog Park is a priority in this Park. The closest enclosed protected (from coyotes, snakes) is 25 minutes away. It is a crummy little dog park on 100th St and Frank Lloyd Wright Blvd. Last time I took my dog there it was under water. What do you expect, it is a wash after all. We pay big taxes in North Scottsdale and we deserve something in return. We need an enclosed dog park that will protect our dogs and let them run free.
- Dog park is most needed
- Dog park please
- Dog Park please!
- Especially interested in dog park & pickleball. I would be willing to pay fees to use the facilities.
- Far north Scottsdale needs public pickleball courts. There are many pickleball players driving to Thompson Peak, Horizon Park and Cholla to play. There should be courts closer. The neighborhood park at Ashler Hills and Whisper Rock is an ideal location.
- Far North Scottsdale. We have no parks like the rest of Scottsdale residences yet we probably pay quite a bit more than the average resident in taxes. The Hiking/biking preserves do not count they are single use .
- For all the taxes we pay in north Scottsdale, there should be a park to include a recreation such as pickle ball and a dog park if possible.
- Having purchased a residence over 15 years ago in north Scottsdale it would sure be nice to finally have an area where we can take our dogs and recreate a bit - the only places we have been able to use all of these years closer is Cave Creek Parks and the garden up in Carefree which is still quite a hike !! so yes listen to your constituents - we do want this park! thank you
- Hopefully it will have walking/jogging paths and not just mainly for dogs and pickleball.
- How could a 17 acre park POSSIBLY cost 6.1 million dollars? Outragous!!!! I think a park is a great idea. Let's get it to a reasonable dollar amount!!!
- I am in favor of having part of this park devoted to a dog park. I live in the Scottsdale Rd and Dynamite Rd area, and currently I have to drive my 2 dogs to the dog park on Cave Greek Rd near Bell Rd. That's about a 20 minute drive from my house. A dog park at Ashler Hills Drive and 74th Way would be much more convenient.
- I am not sure that this is a priority but there are few if any recreational/ sports venues in this area [not including hiking which is wonderful] and more people moving in. this park with I would hope pickle ball among other basic senior sports opportunities along with others would be most welcome and appreciated.
- I am very much interested in project #55 in North Scottsdale which includes a dog park and pickle ball courts.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- I believe pickleball is a must at this location and a dog park would be widely used.
- I feel strongly that this part of North Scottsdale needs the proposed park for the very active seniors who live here... please!
- I have lived here for 23 years and there are no city parks in North Scottsdale. We pay the highest rate of property taxes but all our money goes to South Scottsdale. It's about time we get something for our property taxes!!
- "I live in Las Piedras adjacent to the proposed park. I think this be a great addition to the community.
- I live in the Winfield community. This land has been set aside for almost 20 years that I know of. I walk this area everyday. It is a shame that nothing has been done to enhance this land that was set aside for the residents up here. A Dog Park and Pickleball courts would be a welcome addition. We pay a lot of taxes with no real amenities provided by the city. Get on it!
- "I think we have waited plenty long enough without a park in this part of town. Let's get it done."
- I would like to see a dog park at this facility. Thank you.
- I would like to see this park in North Scottsdale developed sooner than later. . We pay our taxes like the rest of the city, but, have few amenities this far north. It is about time we were shown some love like the rest of the city. Please consider this area for the next project to be funded. Thank you.
- I would love a dog park and a place for my 2 year old granddaughter to play but this project shouldn't be a priority over more important ones.
- I would love to seen an off leash dog park included.
- If the Park includes an off-leash Dog Park.
- Interested in pickleball facilities.
- it will immensely improve the quality of life of residents nearby enabling them to get their 10,000 Steps in!
- It would result in a nice park for families and kids to attend if you got it done soon. There are many nice parks south of 101.
- It's is not a priority as YMCA is located nearby and offers similar activities proposed. Taxpayers are overburdened as it exist and more taxes put towards recreational activities cannot be just find.
- Long overdue for North Scottsdale. Nothing comparable exists in the area and is a very good use of the land with the adjacent Summit Mall.
- Lots of dog lovers in this area would be a great outlet to meet others with similar interests.
- Much needed for this area!!
- My only question would be: what are the other priorities?
- My wife and I both support this initiative. We were stunned when we moved to this area last summer and found there were no facilities like this anywhere near our new home.
- Need a park in north scottsdale where there are none currently
- North Scottsdale continues to grow and attracts active people looking for activities like pickleball and a dog park. I think this should be a priority.
- North Scottsdale deserves this park. Presently there are none!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "North Scottsdale does not have any parks nearby. Also there are no pickleball courts anywhere in the area.
- I drive many miles out of my neighborhood to find public pickleball courts Available for residents to use."
- North Scottsdale does not have any public pickleball courts. We need some open space for the residents.
- "North Scottsdale has been essentially ignored by the Scottsdale Parks and Recreation department. Its time to show the neighborhood your commitment. In addition, a dog run is a must addition to the planning of this park."
- "North Scottsdale is underserved by park type amenities. Where they are available, they are found behind private gated communities.
- Let's provide a facility for all area citizens, where we provide an inviting facility and site that encourages residence from the area to interact together and engage in postive health related activities"
- North Scottsdale residents are a community of outdoor loving residents! We want and DESERVE an area to enjoy our outdoor sports, a place to play and socialize with our children, DOGS and friends! Presently I'm forced to drive to Anthem to do the above. We don't need more shops, restaurants or homes.....we need and desire a lovely, GREEN, community park area for MANY to use and enjoy!
- Nothing like this currently in the North Scottsdale area so definitely a needed addition.
- Off leash Dog park desperately needed for far north Scottsdale
- Park is not needed. Will just bring more traffic North.
- Pickle ball is a new sport that many are wanting a place to play. I wonder if this park has plans for this? Pickle ball should not be located near houses. We would support a park if it has inside pickle ball courts.....This location is near many nice homes and the residents would not be happy with outdoor pickle ball courts. How bout buying the empty Albertsons grocery story at Scottsdale and Cavecreek for inside court sports?
- Pickleball courts are a priority. Currently we have to travel from Terravita to Thmpo Peak just to play.
- Pickleball courts should be a priority as this is a sport that can be played and enjoyed by all, regardless of age. It is the fastest growing sport and there is no public facility in the North Scottsdale area.
- Pickleball is in high demand and growing and few options exist in North Scottsdale. This should be a high priority. You could build pickleball courts for a small fraction of the \$6 million.
- Pickleball is so popular these days and it would be nice to finally have public courts in the north Scottsdale area.
- "Pickleball is the fastest growing sport in the country. Due to the sound generated it needs thoughtful placement away from residences. That is why it cannot be randomly added to residential areas such as Terravita.
- there is an abundance of players ready and waiting for a nearby facility."
- "pickleball is the fastest growing sport in the U.S. and perfect for residents of this area. Also, there are many dog owners who would take advantage of the park. also improve the appearance of the area & increase desirability of living in this neighborhood."



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Please add a dog park as well as pickleball courts to the design for the park
- Please include pickle ball courts. And, maybe a dog park.
- Please include pickleball courts. The courts at Thompson Park are often full with many people waiting to play.
- "Please. Yes, we need parks here north Scottsdale.
- You have large communities that don't have dog park or Pickle Ball courts---and we need them!"
- Public Pickleball should be on this priority list.
- Put the \$6.1 million in to a project that is beneficial to everyone. Not just dog owners and people that play pickle ball.
- really looking forward to a wonderful dog park
- Recreation opportunities define Scottsdale as a premier place to live!
- Save our desert. If it cannot stay NAOS than a park is the only solution. No more residential or commercial building.
- Since there are no parks within 10 miles. I would like to have a park, and more specifically a dog park.
- Strip malls, golf courses, housing (and even more housing on the way)...this area absolutely needs a park to support both the upcoming growth and the current folks living here!!
- Strongly favor the Scottsdale North Park, provided that it includes a dog park with separate space for large dogs and small dogs (currently have to travel to Chaparral, approximately 30 min away).
- Terravita is the only community in North Scottsdale which REFUSES to build their own pickle courts. They want the city to build courts for them only. I'd rather see a dog park
- The city is moving northward and this park is needed.
- The majority of the unfunded projects in Scottsdale are, by far, much more important than this project.
- "The nearest Pickleball courts to North Scottsdale is Thompson Peak, about 10 miles away. The Thompson Peak courts are filled to capacity every day. This is a facility that is needed not only for the North Scottsdale area but to relieve over crowded space at Thompson Peak.
- Thank you for your consideration."
- The park is urgently needed in this area. I suggest a small dog park area also.
- there are no public parks within 20 minutes of this project. The nearest Pickel Ball facility is at the Thompson Peak Park, 20 to 25 minutes away. There are long waiting times at Thompson Peak Park because it has to serve such a huge area
- There are more important projects for our money
- "There are no parks or facilities in the area or nearby.
- We've been promised park for many years."
- There are very few parks (if any) in North Scottsdale and this an ideal location for one
- There is almost no reason to live in Terrativa any longer. With all the land becoming apartments and low cost housing. A park would change all that.
- There is nothing like this in this area and a dog park off leash area would be highly used by our family.
- There isn't another option similar to this for miles. It will be an important addition to our growing community. Please consider putting this forward as a priority for our community.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- There needs to be more Scottsdale parks on the North side of Scottsdale. Scottsdale Ranch Park is fantastic as is The Cactus pool but these venues are 20 plus miles away. With all the tax dollars the City of Scottsdale receives there should be more amenities such as pickleball, tennis, dog parks, pools etc. Please consider representing our needs on the North side. Thank you.
- This area has become more populated and need for this park is now. 10 years ago this area was set aside for such a need and the funding priority was always low. NOW is the time!
- This area has zero amenities associated with a community park. Given our growth this park is long over due.
- This area is getting too crowded and should be protected from further development, or any form of encouragement to build even more homes.
- This area is sorely underrepresented when it comes to recreational services. The population of the area matches exactly with the projected demographic for pickleball. Please make this a priority .
- This area should be used for exiting new development that is being built next to Safeway that will exit on Dove valley Rd. I'm sure Scottsdale will not let a light be put up at Scottsdale and Dove Valley. This corner will be a disaster.
- This has been slated for a park for over 20 years the residents in this area of Scottsdale should have parks too!!
- "This is a need for pickle ball courts in northern scottsdale...facilities like these are severely lacking.
- Please arrange to include 2 to 4 pickle ball courts as part of this park"
- This is a wonderful multi-use, multi-generational project in a perfect location.
- This is something the community in far north Scottsdale has needed for sometime. There is NOT a city park this far north in Scottsdale and now that the area is almost built out in terms of residences, it would be a valuable asset to the area!
- This need not all be built at once. The "park" has two large signs on it, promising the park (and much more) - they have a "2002" date on them. Where is the nearest existing public park (pickleball, dog park, etc.) to Sevano Park? Why does the City first call this Sevano Park, then Ashler Hills Park, now "Whisper Rock"? This is NOT Whisper Rock, a very upscale, very private community that one guesses could afford their very own park amenities! Why is there no public park of any variety in this part of Scottsdale? When Parks & Rec held a local community meeting several months ago, they expected perhaps 25-30 attendees. More than 250 turned up; others couldn't get in. Is the City listening?
- This would be so awesome. Great way to bring a community together!
- Use this site to build public pickleball courts.
- We desperately need park with pickle ball in North Scottsdale. No parks near us currently.
- We don't have a public park anywhere near the area where this park would be located. We need amenities like pickleball and a dog park that meet other areas of Scottsdale.
- We have no options for pickleball in far north Scottsdale. It would be an incredibly positive addition to our neighborhood!
- We have no parks for our children, grandchildren or ourselves to relax in this area.
- We have no place to exercise our dogs. The park as a place to walk and run would also be nice



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- We have some of the most expensive homes in Scottsdale which equates to a lot of money in property taxes. We have no parks. It's time to change that. The land has been designated as a part for enough years. Let's get moving.
- We live in Terravita and would love to see a new park with pickleball courts.
- We need pickle ball courts in this area
- We need a dog park in North Scottsdale.
- We need a neighborhood park in this area .
- we need a park for that area
- We need a park in Northern Scottsdale, especially pickleball courts and playgrounds. Community Center is low priority, because our neighborhoods have meeting facilities already.
- we need a park in this area for when grandkids visit
- We need a park in this area. It would also be a great place for a dog park as well.
- We need it badly in this area!!!
- We need pickle ball courts
- We need pickle ball courts and a dog park for all the local residents.
- We need pickle ball courts in North Scottsdale very badly. Thanks.
- We need Pickleball Courts
- We need pickleball courts.
- We need Pickleball courts.
- We need public pickleball courts! Currently have to drive to Thompson Peak!
- We need public tennis courts and pickleball courts in North Scottsdale. Lots of people but no public courts!
- We need this in our area badly, nowhere for kids to play.
- We need this park developed as this area does not have adequate parks or recreational facilities.
- We need this park for North Scottsdale residents. Thompson Peak is at capacity for pickleball @nd more courts are needed to service North Scottsdale.
- "We North Scottsdale Residents currently do not have any Scottsdale-based parks and park amenities. This is a great location with the opportunity to serve many North Scottsdale tax-paying residents. Please fund it! Thanks much.
- "We pay a significant amount of taxes as proportionate share of cities total, without receiving any access to local public amenities.
- It is time this error of omission be recognized, acknowledged and resolved!"
- We would like to see a Pickle Ball Park here...it would be greatly used by residents
- "while this Scottsdale Asher hills project would be welcomed by most residents in the area, to judge it to be a priority will require more information. I hope to hear that at the meeting. but all things being equal yes this recreation area has long be needed and desired.
- Why is the playground specifically stating, its being built "only for children - ages 2-5" ? This is the most ridiculous, ongoing, continual age discrimination, commentary and practice and its been going on in this area, for years! The language is specifically designed to appease a certain "anti-child" mentality.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

This is a community, that has members ranging in all ages and needs. Playgrounds using tax dollars “only for pre-schoolers” is really an unhealthy mentality for building and supporting a community park. We’ve had realtors and the gated communities telling potential buyers it is “senior only area” for years and their membership have blatantly propagated this disturbing anti-children sentiment for years, its disgusting!! Healthy Communities need to build on growing and evolving needs of all ages in their communities. Don’t believe me? Check out the backlash history that Terravita Golf and Country Club has had by its Managers and majority senior members, everytime there is plan to build anything inside and outside their gates. There is a documented history spanning 25 years of extreme resistance to developing the lands around the gated Communities and strong arming City of Scottsdale developments. ie: The Summit, Foothills Academy, Apartments by Westland, and pretty much any new proposal to develop and address building to the needs of a growing multi-age community needs, outside of their gates. Even in the language of their promotional website the language they use promotes age discrimination... quote “An Adult Disneyland” and the list of activities and Clubs are ADULT only. Del Webb promoted multi-age community, promising a children’s playground/swingset and slide and as the membership spends millions of dollars annually, it has still resisted approval to building one. I’d be happy for the City of Scottsdale Governing body to start cracking down on this type of age discriminating, practice in this area. They can start, by addressing the needs of Multi-age needs of their community and build a play park that is inclusive of a much broader range of children’s ages... this language sends a clear message that residents in this area, that they do not want school age children, and God forbid “teens” using their space.

- With all the interest in pickleball in north Scottsdale, this park would be the perfect site for at least 6 pickleball courts. Keep it simple.
- Would be nice to have a trail/track to run on. Important to have a multi-use court for basketball. I dont know why we need a childrens play area as there are few kids around this area. It is ridiculous that we have no useful parks in this North Scottsdale area even though we pay a lot of taxes.
- Would sure like to see some area set aside for a dog park, which is sorely needed in this part of N. Scottsdale!
- There is not a public park in North Scottsdale for our children and grand children. Also the addition of pickle ball courts in this area would be most beneficial for many of the residents.
- This would be very beneficial to the entire north Scottsdale community area. Our family strongly supports this project



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

56. Build A Community Center at Doc Cavalliere Park

Unfunded Amount: \$10,736,400

Total Project Cost: \$10,736,400

Build a new 20,000 square foot community center to provide space for city after school and adult programs as well as for citizens to rent for meetings and functions. This project includes development of a small retention basin, and associated parking spaces.

Please choose one:

- 19 This project is a priority
- 38 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell us more:

- Actual location of building as far South as possible and second entry/exit road from south are crucial to Echo Ridge home owners.
- I am not sure about this, as in my observations have not shown this park to have much traffic. Is there truly demand for 20,000 square feet for resident use and rental use? If you build it they may come, but in light of the very long list of needs, does this even make the top 50%??
- Include a community garden in the project!
- Need a meeting center in North Scottsdale.
- not needed. kids park near there
- Too many other higher priority projects to fund this one.
- not in this neighborhood; too isolated and would serve too small of a community; if we need such a community center, there are far better locations that would be more easily accessible such as on Pima Blvd, Hayden Rd or Scottsdale Rd.
- Seems very unnecessary. This is a quiet area with part time residence it seems.
- There are better ways to spend \$10.7 million. The descriptive purpose for the project doesn't match the composition of the surrounding neighborhoods.
- There are enough community centers that go unused and we don't need another one. In fact, there is one 10 minutes from here behind the Mastro's shopping center on Pima and Pinnacle peak.
- These plans may have been developed when this area had more a commercial focus (ie. Greasewood Flats), but the area has now become heavily concentrated with nice residential homes and such a development would be out of place and generate unwanted traffic and noise. Note that the nearby park and fire station already are a break from the neighboring residential community. This large development would only add to the traffic and noise, and further detract from the quiet neighborhood feel.
- This quiet park is perfect as is!



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "We need a good large weight room and exercise facility in the north end of town-- not everyone up here belongs to the Village. Thanks"
- Highly needed. Nothing public anywhere near. Large Pickleball population



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

57. Install Solar Systems at North Corporation Campus

Unfunded Amount: \$4,810,300

Total Project Cost: \$4,810,300

Install photovoltaic (PV) solar systems on 80 percent of the existing covered parking and 30 percent of the roofs of the North Corporation Yard building, PD-3 building and two water resources buildings. Additionally, install two electric vehicle dual charging stations. This project will increase the city's solar generating capacity and reduce the energy cost of the North Campus by approximately \$240,380 per year. Increased energy efficiency in public facilities and increased renewable energy production are goals in the current General Plan.

Please choose one:

- 19 This project is a priority
- 8 This project is not a priority
- 8 I'm not sure if this project should be a priority

Tell me more:

- I would wait for solar technology to continue to mature before investing in such an expansive system.
- This is a 20 year payback. Not high enough to make the list with all of the other higher priority projects.
- whats the north campus?
- Focus on energy savings is always an intelligent decision.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

58. Install Parasol Solar Shade Structure at City Hall Parking Lot

Unfunded Amount: \$4,669,400

Total Project Cost: \$4,669,400

Install a photovoltaic (PV) Parasol system over the City Hall parking lot and install 2 electric vehicle dual-charging stations. This project will increase the city's solar generating capacity, will create a shaded public space for events, and reduce the energy cost at Civic Center Campus by approximately \$130,526 per year. Increased energy efficiency in public facilities and increased renewable energy production are goals in the current General Plan.

Please choose one:

- 24 This project is a priority
- 13 This project is not a priority
- 3 I'm not sure if this project should be a priority

Tell us more:

- 40 year payback. Does not make the list.
- I would wait for solar technology to mature before investing in such a large system.
- The current general plan was approved around 2002. There's no reason to do this until there is a general plan
- Focus on energy savings is always an intelligent decision.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

59. Install Solar Systems at Civic Center Campus

Unfunded Amount: \$2,784,500

Total Project Cost: \$2,784,500

Install a photovoltaic (PV) solar system on a portion of the roof of City Hall, One Civic Center and the Civic Center Library, and install two electric vehicle dual-charging stations. This project will increase the solar generating capacity and reduce the energy cost of the Civic Center Campus by approximately \$143,869 per year. Increased energy efficiency in public facilities and increased renewable energy production are goals in the current General Plan.

Please choose one:

- 26 This project is a priority
- 7 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell me more:

- This one makes the list barely - 20 year payback.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

60. Double the Solar Power Generating Capacity at Appaloosa Library

Unfunded Amount: \$39,700

Total Project Cost: \$39,700

Install equipment to double solar electricity generating capacity at Appaloosa Library. The existing solar system was planned for additional generating capacity, but due to budget constraints, only a portion of the system was installed. Conduits and mounting racks for the additional panels are already in place. Increased energy efficiency in public facilities and increased renewable energy production are goals in the current General Plan.

Please choose one:

- 23 This project is a priority
- 9 This project is not a priority
- 6 I'm not sure if this project should be a priority

Tell me more:

- I support solar investments in general. This one makes sense especially since we've already invested in a lot of the equipment necessary. The incremental cost is small.
- Small project, but what are the savings????
- Yes yes yes yes yes yes yes please we need city leaders to priorities solar



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

61. Expand Pinnacle Peak Park Parking Lot, Staff Office & Restrooms, Renovate Hiking Trail & Construct an Interpretive Trail

Unfunded Amount: \$5,000,000

Total Project Cost: \$5,000,000

Acquire two to three acres of land from the State of Arizona for major expansion of existing parking lot. Expand staff office and restrooms to better service increasing volume of visitors. Renovate portions of the hiking trail and construct an interpretive trail. The project was originally going to be funded by Preservation Sales Tax. It was recently determined that the project does not meet the requirement of that funding source. As a result, the project will need a new funding source in order to be completed.

Please choose one:

- 37 This project is a priority
- 13 This project is not a priority
- 4 I'm not sure if this project should be a priority

Tell me more:

- current parking would limit impact to park if off street parking was enforced
- Pinnacle Peak Park is one of the real jewels of our community that brings a lot of pleasure to both residents and visitors to Scottsdale. I volunteer at the park and often encounter visitors who express how wonderful the park is and coming to the park is a highlight of their visit to Scottsdale.
- Shouldn't this be funded from the Preserve Tax funds that are intended to be used for new and expanding existing trail heads?
- This landmark needs adequate facilities for guests.
- This would add significant value to the area and city.
- This would be very beneficial and would enhance the safety of hikers/runners/etc entering the area.
- Yes, but the city should negotiate HARD with SLD as the SLD will want to have the 14 ac immediately east of this property rezoned to increase its value and therefore the SLD should be generous with the City in the purchase price of this acreage.
- Overflow parking must park on the street creating traffic safety hazards.
- Parks are a need for every neighborhood and the Pinnacle peak area needs improvement
- "There are many parts of this project. Parking should certainly be a priority as parking in the street is no infringing on our neighbors homes. The interpretive trail is by no means a priority at this time."
- There is too little parking for the amount of activity at Pinnacle Peak Park. Parking on the street continues to be a hazard for both hikers and people that live in the neighborhood. I live in the neighborhood.
- "This is unnecessary and unwanted w3 don't need to cause more traffic in this area! The park is perfect as it is"



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- "This park is heavily used especially on weekends and holidays. The parking lot is often filled even on weekday mornings but the weekends cause extensive on-street parking that conflicts with construction in the area. The bathroom facilities need to be expanded to accommodate the increasing use of the park. An interpretive trail would be an invaluable in offering access to people with mobility issues so they too can enjoy our wonderful desert park."



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

62. Build a Bridge on Thompson Peak Parkway Over Reata Pass Wash to Improve Safety

Unfunded Amount: \$6,300,000

Total Project Cost: \$6,300,000

Construct the second bridge (east bridge for northbound) on Thompson Peak Parkway, including two lanes, bike lane and sidewalk.

Please choose one:

- 79 This project is a priority
- 15 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell me more:

- Both Thompson Peak Parkway Bridge and also the one on Legacy are important projects due to the nature of runners and bikes on the bridge. This is very dangerous and someone could get killed. There is plenty of tax revenue from DC Ranch homeowners to support both bridges.
- Currently extremely dangerous when all lanes have traffic and bikers and pedestrians are on the bridge. It is a major bike route and over the years there has been a significant increase in vehicle traffic.
- developer or community should be responsible
- Eventually someone will be seriously injured if left undone as traffic builds with the school zone and more
- I live very near this proposed project area and I think an additional bridge is a priority. Vehicle traffic is fairly busy during normal days, and traffic increases considerably during special events nearby. Also, speeding is an ongoing problem on this road, and drivers do not always obey the school zone flashing lights at the nearby elementary school. This road is also highly-used by bicyclists, and the roadway narrows dangerously on the eastern end of the bridge for northbound traffic, which makes it hard to give bicyclists their prescribed three feet of room. Thank you for listening.
- I travel this road every day. The driving northbound to merge from two lanes into one and then immediately go into a curve is dangerous. I've seen many people drive too fast to try and pass other cars to merge. I've also seen drivers get too close to cyclists which are often on this road. The additional bridge would provide for a safer walking, cycling, and driving path and I am in support.
- Many many accidents have occurred on the current narrow bridge
- Needed to improve pedestrian and bicyclist safety.
- No need to extend bridge. Current configuration helps as deterrent to reduce traffic speeds. Not enough traffic to justify the cost
- Please build the additional bridge along Thompson Peak Parkway over Reatta Wash. This is a major safety issue as I have lived in DC Ranch for 12 years and have noticed significant increases in vehicle traffic near Copper Ridge School. Head on vehicle accidents are at great risk here as a 4 lane divided



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

road merges into 2 lane undivided road along a narrow merging curve at speeds usually above 40 mph. Vehicles constantly swerve into opposite lanes and it is only time before a major accident occurs on both sides of this bridge. Please find the funding to build this project as it is a real public safety issue. At a minimum, the Scottsdale road engineers should take action and review this bridge site to realign the roads on both sides of the bridge to allow safer merges onto bridge and eliminate the "temporary road closed" signs and temporary unsightly closed gate that have existed at this location since 1996. Please take action now!!! Your attention to this is greatly appreciated. I welcome a phone call to discuss this and I am ready to get involved to help assist in any way.

- The bend in the road and the narrowness of the existing bridge makes this a hazard and potential for head on collisions.
- The current diversion from NB Thompson Peak to the current bridge is a hazard, and being on a curve in the road doesn't help. The curve is way too sharp, even at the 35mph speed limit. It is a significant choke point in both directions. The approach on SB Thompson Peak is too short. Both approaches to the single bridge on Legacy Blvd are nearly four times as long and seem to work.
- The current traffic pattern is unsafe for cars traveling northbound, because of the blind corner feeding cars onto the existing bridge. Many times I've been behind cars that are unsure of the road that have slammed on their brakes not knowing where to turn. It also makes this 1,000' of roadway extremely dangerous for bicyclists traveling northbound on TPP. With the volume of traffic on TPP, this is a priority.
- "The lane detours over Reata Wash on TPP and Legacy are a risk to pedestrians, bike riders and motorists.
- Regardless the reason for these unfortunate situations, the City should have taken the bull by the horns to complete the crossings over the wash. The City has been collecting substantial property taxes for more than 15 years and has yet to deliver."
- The second bridge in this location should have been built at the developer's expense when this area was being developed.
- There is currently insufficient traffic to justify this project with all of the other high priority projects on the list.
- This bottleneck is becoming more of an issue every day. It is hard to understand how you can take 2 lanes either way down to one lane either way crossing the pass. It was obviously set up to have the bridge since you can see where it is supposed to be located as the convergence takes place. This is a long overdue need.
- This bridge is long overdue. The dangers for pedestrians and bikers is severe with the current situation. The sidewalk is heavily trafficked by children walking to school and the layout is misleading to drivers when the road suddenly narrows to a single lane.
- This is a critical safety improvement that is needed.
- this is way overdue - narrowing down to one lane each direction is silly and unsafe
- This should be ranked as the number 1 priority. This bridge should have been completed when the road was first put in place. It is ridiculous that the road is narrowed to 2 lanes and then goes back to 4 lanes, 2 in either direction. This would also improve the safety factor of using the road.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Traffic in this area is becoming dangerous and this would improve safety and driving conditions
- "Very much needed. Only time until someone dies on that bridge. Very unsafe."
- We live at DC Ranch and use the East Gate entrance exclusively. This area going down to one lane (from both directions) at odd angles has and will remain a problem. If you are a bicycle rider, you enter this area at your own risk. I'm not one but have witnessed many close calls due to either the drivers not slowing down or the bikers moving into the driving lane. I can't blame either as a driver can't get a good look at this area due to the curve of the road in each direction as it enters the bridge area. The walk path over the bridge has no protection for a jogger or walker. The only fix is to bypass the bridge and get on a trail that goes out of the way to pass through the wash. Since the bridge was completed, the area south and east on Thompson Peak has exploded with growth. Silverleaf, Windgate, etc. have added many hundreds of drivers not to mention the added traffic of vendors and folks cutting through to areas south. A bridge would be much better use of funds as opposed to a park in the same general area. Thanks for your time.
- With increasing amounts of traffic on Thompson Peak Parkway, diverting traffic onto a single bridge becomes more dangerous for cyclists, pedestrians and motorists. Constructing a second bridge is long overdue.
- Zero need. No traffic issues. No pedestrian issues. Complete waste of money.
- Currently a bottleneck situation especially with events at Westworld and TPC. Please consider this project a priority
- Dangerous to vehicles and bicyclists in the single bridge current configuration, made especially so by the bridge's design. Adding the second bridge, as the roadway was clearly built for, would aide the flow of traffic and allow for better, and safer, separation between vehicles and bicycles.
- It's all about safety.
- Safety concern as it is now
- The City's installation of the remaining Northbound span on this site is an urgent priority. Thompson Peak Parkway traffic in both directions continues to build and increasingly includes large commercial trucks as well as emergency vehicles. Two direction vehicular traffic, and a bicycle lane share a single span never intended to be used permanently in such a manner.
- This is an extremely dangerous situation with traffic having to merge to avoid running into a barricade where the bridge should be. I can't tell you how many times I have witnessed cars swerving to merge at the last second to avoid a collision. I can not believe that this bridge has not been attended to. It is close to Copper Ridge School and there is always heavy traffic here. Please help us before someone is killed here.
- This should be a priority for safety reasons.
- This will complete the roadway.
- With the increase in traffic on Thompson Peak and the every increasing bicycle community, the two-lane bridge on Thompson Peak is an serious accident waiting to happen. The sight lines as you drive west and obstructed due to the curve of the road. Bikes and motor vehicles now need to share the lanes with no margin of error.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- Traffic here does not warrant this investment. Has a study been done on how much foot or bike traffic goes over the existing bridge? I think not as I do use this bridge almost every day and very rarely meet another walker or see many bikers. Current structure is more than adequate.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

63. Build Parking Structures in Old Town Scottsdale

Unfunded Amount: \$20,962,800

Total Project Cost: \$20,962,800

Build parking structures to ensure an effective supply of parking for residents, visitors and businesses that park in Old Town Scottsdale.

Please choose one:

- 26 This project is a priority
- 9 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- A small parking fee could be charged to recover the cost. The parking structures would be welcome by all who shop downtown.
- Developers in Old Town should be held accountable for expanding the number of parking spaces they are usurping - ie the Museum Square.
- long overdue to assist parking deficiencies in old town
- More parking is needed in this location
- neighborhood improvement district should pay for this
- Parking is always a priority. While we are looking at projects, we should consider building an underground parking lot at the railroad park, along with the spray pad.
- The city needs to rigidly enforce parking requirements with every building permit issued, particularly in down town. Parking is severely needed and this project should be funded, however, the city should be requiring developers to "Pay Up" when the city grants them permission to do more on their private property thereby increasing the owners value.
- This project is an absolute must do. I trust the structures will be undergrounded as much as possible to maintain clean sight lines.
- This will drive more tourists trade into downtown. Vital to bring in money.
- Though I'm not sure if this is a priority, I'm certain it would relieve congestion!
- We don't know what transportation in our town will look like in 20 years and this is a long term investment, that is generally unsightly, in a tourism dependent area. With the increase in bike/scooter share and auto ride-share services, it may make more sense to create additional parking outside the core of Old Town with shuttle and ride-share coordinated to get people where they want to go. There is also a DUI inhibiting aspect to this.
- We need more parking downtown.
- yes please
- Improve parking in Old Town



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

- The goal should be to make Old Town more friendly to pedestrians and bikes as well as other mode of transportation. Parking garages just lead to more road congestion, traffic and noise.
- We need to know where before we agree to this?
- would serve to further support businesses and office bldgs in the downtown area and keep it a commercial hub of the city
- This should definitely be a priority, but I think the cost could be put on the new builds in the city. Make sure underground parking is included in the building permit.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

64. Scottsdale Road Streetscape from Frank Lloyd Wright Blvd to Thunderbird Rd

Unfunded Amount: \$16,095,300

Total Project Cost: \$16,095,300

Underground existing above-grade dry utilities including overhead power, cable TV, telephone, fiber optics and intelligent transportation systems and replace street lights currently mounted on existing power poles on Scottsdale Road from Frank Lloyd Wright Blvd to Thunderbird Rd.

Please choose one:

- 16 This project is a priority
- 15 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- This project can be done over time
- While there would be some advantages to this, it's not a priority given the public safety needs, utility needs, flood control needs, etc.
- Only if it means more trees can be planted since power lines are no longer in the way.
- Since when did "Underground" become a verb?



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

65. Scottsdale Road Streetscape from Indian Bend Road to Chaparral Road

Unfunded Amount: \$14,271,400

Total Project Cost: \$14,271,400

Underground existing above-grade dry utilities including overhead power, cable TV, telephone, fiber optics and intelligent transportation systems and replace street lights currently mounted on existing power poles on Scottsdale Road from Indian bend Road to Chaparral Road.

Please choose one:

- 20 This project is a priority
- 16 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- as with 64, this is not a priority. Aesthetics should not take priority over public safety and flood control items.
- Higher priority projects
- Higher priority projects
- This can be done over a long time period
- This is a major section of one of our signature roads. Let's ensure it looks as good as the rest of Scottsdale road to the south.
- Only if it means more trees can be planted since power lines are no longer in the way.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

66. Scottsdale Road Streetscape from Sweetwater Avenue to Doubletree Ranch Road

Unfunded Amount: \$20,090,200

Total Project Cost: \$20,090,200

Underground existing above-grade dry utilities including overhead power, cable TV, telephone, fiber optics and intelligent transportation systems and replace street lights currently mounted on existing power poles along Scottsdale Road from Sweetwater Avenue to Doubletree Ranch Road.

Please choose one:

- 14 This project is a priority
- 19 This project is not a priority
- 5 I'm not sure if this project should be a priority

Tell me more:

- Can be done over time
- Higher priority projects
- Same as 64 and 65, aesthetics should not take priority over public safety needs, flood control, etc.
- Only if it means more trees can be planted since power lines are no longer in the way.



UNFUNDED CAPITAL IMPROVEMENT PROJECTS



Public Outreach Results

67. Scottsdale Road Streetscape from Thompson Peak Parkway to Williams Drive

Unfunded Amount: \$12,140,600 Total Project Amount: \$12,140,600

Underground existing above-grade dry utilities including overhead power, cable TV, telephone, fiber optics and intelligent transportation systems and replace street lights currently mounted on existing power poles on Scottsdale Road from Thompson Peak Parkway to Williams Drive.

Please choose one:

- 16 This project is a priority
- 19 This project is not a priority
- 7 I'm not sure if this project should be a priority

Tell me more:

- Need to build new Scottsdale road before beautifying it.
- Not high enough priority
- Same as 64 to 66, aesthetics should be subordinate to public safety (police and fire needs), flood prevention, utility improvement, etc.
- This area needs improvement.
- Only if it means more trees can be planted since power lines are no longer in the way.
- All of Scottsdale should have underground utilities. They never should have been raised since this city is so new.

Unfunded Projects - Raw Data

| Project No. | Project Title | This Project is a Priority | This Project is NOT a Priority | If I'm not sure if this project should be a Priority | Total Number of Respondents | Number of Comments | % Priority | % Not Priority | % Not Sure | Unfunded Amount | Other Sources | Unfunded Running Total | Annual Operating Cost Impacts | Annual FTE Impact | Annual Operating Revenue Impact |
|-------------|---|----------------------------|--------------------------------|--|-----------------------------|--------------------|------------|----------------|------------|--------------------|---------------|------------------------|-------------------------------|-------------------|---------------------------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 80 | 21 | 13 | 114 | 44 | 70% | 18% | 11% | 27,317,840 | - | 27,317,840 | - | - | - |
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 103 | 42 | 9 | 154 | 50 | 67% | 27% | 6% | 917,207 | - | 28,235,047 | 17,000 | - | 50,000 |
| 3 | Build Flood Control Structures to Protect Homes and Businesses in the Reata Wash Flood Plain | 76 | 10 | 29 | 115 | 39 | 66% | 9% | 25% | 27,330,000 | 27,330,000 | 55,565,047 | 10,000 | - | - |
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 116 | 3 | 6 | 125 | 25 | 93% | 2% | 5% | 2,057,000 | - | 57,622,047 | - | - | - |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 60 | 6 | 6 | 72 | 13 | 83% | 8% | 8% | 691,600 | - | 58,313,647 | - | - | - |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 58 | 4 | 2 | 64 | 10 | 91% | 6% | 3% | 305,240 | - | 58,618,887 | - | - | - |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 75 | 4 | 2 | 81 | 8 | 93% | 5% | 2% | 591,156 | - | 59,210,043 | - | - | - |
| 8 | Replace Website Management Software | 46 | 4 | 6 | 56 | 12 | 82% | 7% | 11% | 188,556 | 39,400 | 59,398,599 | 18,000 | - | - |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 35 | 7 | 9 | 51 | 9 | 69% | 14% | 18% | 11,385,555 | 6,332,400 | 70,784,154 | - | - | - |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 51 | 12 | 13 | 76 | 33 | 67% | 16% | 17% | 3,497,104 | - | 74,281,258 | (77,800) | - | - |
| 11 | Replace Document Management System to Improve Public Access to Information | 34 | 4 | 9 | 47 | 7 | 72% | 9% | 19% | 674,000 | - | 74,955,258 | 40,000 | - | - |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 32 | 6 | 5 | 43 | 5 | 74% | 14% | 12% | 177,240 | - | 75,132,498 | - | - | - |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 55 | 5 | 11 | 71 | 17 | 77% | 7% | 15% | 2,972,175 | - | 78,104,673 | 781,200 | 2.0 | 420,000 |
| 14 | Replace Obsolete Planning and Permitting Software | 28 | 3 | 5 | 36 | 4 | 78% | 8% | 14% | 2,964,000 | - | 81,068,673 | 500,000 | - | - |
| 15 | Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium | 29 | 12 | 7 | 48 | 7 | 60% | 25% | 15% | 1,530,709 | - | 82,599,382 | 5,000 | - | - |
| 16 | Replace the City's Obsolete Training Software | 22 | 4 | 6 | 32 | 1 | 69% | 13% | 19% | 342,000 | - | 82,941,382 | 100,000 | - | - |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 23 | 5 | 7 | 35 | 3 | 66% | 14% | 20% | 62,000 | - | 83,003,382 | 350,000 | 1.0 | - |
| 18 | Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd | 43 | 11 | 3 | 57 | 12 | 75% | 19% | 5% | 1,845,427 | - | 84,848,809 | - | - | - |
| 19 | Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road | 31 | 11 | 4 | 46 | 6 | 67% | 24% | 9% | 1,800,780 | - | 86,649,589 | - | - | - |
| 20 | Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue | 32 | 7 | 4 | 43 | 3 | 74% | 16% | 9% | 994,180 | - | 87,643,769 | 4,000 | - | - |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 26 | 28 | 6 | 60 | 9 | 43% | 47% | 10% | 4,538,632 | - | 92,182,401 | 329,300 | 2.0 | 150,000 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 75 | 8 | 7 | 90 | 34 | 83% | 9% | 8% | 31,229,600 | - | 123,412,001 | - | - | 125,000 |
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 49 | 5 | 3 | 57 | 14 | 86% | 9% | 5% | 23,512,804 | - | 146,924,805 | - | - | - |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 43 | 9 | 5 | 57 | 15 | 75% | 16% | 9% | 1,224,304 | - | 148,149,109 | (100,000) | - | 60,000 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 25 | 8 | 10 | 43 | 10 | 58% | 19% | 23% | 11,174,242 | - | 159,323,351 | (158,800) | - | - |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 41 | 4 | 7 | 52 | 3 | 79% | 8% | 13% | 1,919,401 | - | 161,242,752 | - | - | - |
| 27 | Modernize and Expand the Police and Fire Training Facility | 48 | 3 | 1 | 52 | 6 | 92% | 6% | 2% | 4,227,262 | - | 165,470,014 | 143,700 | - | - |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 76 | 5 | 3 | 84 | 8 | 90% | 6% | 4% | 10,470,043 | - | 175,940,057 | 1,707,000 | 15.0 | - |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 42 | 4 | 2 | 48 | 3 | 88% | 8% | 4% | 638,522 | - | 176,578,579 | 9,600 | - | - |
| 30 | Indian School Park Field 1 Lighting | 25 | 10 | 4 | 39 | 3 | 64% | 26% | 10% | 696,072 | - | 177,274,651 | - | - | 35,000 |
| 31 | Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue | 66 | 22 | 7 | 95 | 40 | 69% | 23% | 7% | 506,133 | - | 177,780,784 | 19,900 | - | 45,000 |
| 32 | Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts | 35 | 12 | 7 | 54 | 7 | 65% | 22% | 13% | 1,200,000 | - | 178,980,784 | - | - | - |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 22 | 16 | 6 | 44 | 2 | 50% | 36% | 14% | 16,600,000 | - | 195,580,784 | 249,000 | - | - |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 52 | 4 | 7 | 63 | 8 | 83% | 6% | 11% | 5,914,028 | - | 201,494,812 | 138,700 | - | - |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 45 | 5 | 4 | 54 | 10 | 83% | 9% | 7% | 977,256 | - | 202,472,068 | - | - | - |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 34 | 18 | 2 | 54 | 12 | 63% | 33% | 4% | 57,200 | - | 202,529,268 | - | - | - |
| 37 | Implement an Inventory and Asset Control System for City Technology | 22 | 4 | 7 | 33 | 2 | 67% | 12% | 21% | 572,000 | - | 203,101,268 | 25,000 | - | - |
| 38 | Build a new Fire Department Training Facility | 64 | 7 | 4 | 75 | 10 | 85% | 9% | 5% | 18,258,520 | - | 221,359,788 | 304,000 | - | - |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 31 | 3 | 5 | 39 | 1 | 79% | 8% | 13% | 1,024,000 | - | 222,383,788 | 15,400 | - | - |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 45 | 2 | 4 | 51 | 5 | 88% | 4% | 8% | 13,102,518 | - | 235,486,306 | 286,500 | - | - |
| 41 | Install Solar Heating System for Eldorado Pool | 25 | 6 | 9 | 40 | 4 | 63% | 15% | 23% | 560,332 | - | 236,046,638 | 1,000 | - | - |
| 42 | Add a Dog Park to Thompson Peak Park | 56 | 28 | 10 | 94 | 26 | 60% | 30% | 11% | 4,637,357 | - | 240,683,995 | 147,600 | 1.0 | - |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 30 | 10 | 8 | 48 | 9 | 63% | 21% | 17% | 3,569,857 | - | 244,253,852 | - | - | - |
| 44 | Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents | 105 | 3 | 3 | 111 | 31 | 95% | 3% | 3% | 782,638 | - | 245,036,490 | 293,800 | 3.0 | - |
| 45 | Renovate WestWorld Horse Barns to Increase Rentable Space | 25 | 10 | 7 | 42 | 6 | 60% | 24% | 17% | 4,702,972 | - | 249,739,462 | 70,500 | - | - |
| 46 | Replace the Public Address System at WestWorld | 22 | 9 | 6 | 37 | 4 | 59% | 24% | 16% | 366,132 | - | 250,105,594 | 50,000 | - | - |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 26 | 13 | 3 | 42 | 6 | 62% | 31% | 7% | 1,331,273 | - | 251,436,867 | (12,000) | - | - |
| 48 | Widen 94th Street at WestWorld to Improve Access | 25 | 9 | 7 | 41 | 5 | 61% | 22% | 17% | 1,469,153 | - | 252,906,020 | 50 | - | - |
| 49 | Build Shade Structure over Arena at WestWorld to Increase Event Revenue | 18 | 15 | 5 | 38 | 7 | 47% | 39% | 13% | 543,514 | 500,000 | 253,449,534 | 8,200 | - | - |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 22 | 11 | 5 | 38 | 1 | 58% | 29% | 13% | 960,298 | - | 254,409,832 | - | - | - |
| 51 | Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs | 22 | 9 | 6 | 37 | 1 | 59% | 24% | 16% | 1,438,293 | - | 255,848,125 | 4,600 | - | - |
| 52 | Expand Restrooms in WestWorld North Hall | 21 | 6 | 7 | 34 | 2 | 62% | 18% | 21% | 701,532 | - | 256,549,657 | 2,000 | - | - |
| 53 | Build Parking Lots in the Vicinity of Bell Road to Support Special Events | 14 | 19 | 9 | 42 | 8 | 33% | 45% | 21% | 47,000,000 | - | 303,549,657 | - | - | - |
| 54 | Build a Community Center at Ashler Hills Drive and 74th Way (Whisper Rock) | 30 | 29 | 9 | 68 | 16 | 44% | 43% | 13% | 9,084,683 | - | 312,634,340 | 1,109,600 | 9.0 | - |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 354 | 44 | 19 | 417 | 225 | 85% | 11% | 5% | 6,097,659 | - | 318,731,999 | 165,000 | 0.5 | - |
| 56 | Build a Community Center at Doc Cavalliere Park | 19 | 38 | 7 | 64 | 14 | 30% | 59% | 11% | 10,736,420 | - | 329,468,419 | 868,600 | 6.5 | - |
| 57 | Install Solar Systems North Corporation Campus | 19 | 8 | 8 | 35 | 4 | 54% | 23% | 23% | 4,810,300 | - | 334,278,719 | (234,400) | - | - |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 24 | 13 | 3 | 40 | 4 | 60% | 33% | 8% | 4,669,400 | - | 338,948,119 | (187,600) | - | - |
| 59 | Install Solar Systems at Civic Center Campus | 26 | 7 | 6 | 39 | 1 | 67% | 18% | 15% | 2,784,500 | - | 341,732,619 | (187,600) | - | - |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 23 | 9 | 6 | 38 | 3 | 61% | 24% | 16% | 39,688 | - | 341,772,307 | 1,200 | - | - |
| 61 | an interpretive trail | 37 | 13 | 4 | 54 | 13 | 69% | 24% | 7% | 5,000,000 | - | 346,772,307 | 35,800 | - | - |
| 62 | Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety | 79 | 15 | 5 | 99 | 37 | 80% | 15% | 5% | 6,300,000 | - | 353,072,307 | - | - | - |
| 63 | Build Parking Structures in Old Town Scottsdale | 26 | 9 | 7 | 42 | 18 | 62% | 21% | 17% | 20,962,800 | - | 374,035,107 | 10,000 | - | - |
| 64 | Scottsdale Road Streetscape from Frank Lloyd Wright Blvd to Thunderbird Road | 16 | 15 | 7 | 38 | 4 | 42% | 39% | 18% | 16,095,260 | - | 390,130,367 | 15,000 | - | - |
| 65 | Scottsdale Road Streetscape from Indian Bend Road to Chaparral Road | 20 | 16 | 7 | 43 | 6 | 47% | 37% | 16% | 14,271,433 | - | 404,401,800 | 15,000 | - | - |
| 66 | Scottsdale Road Streetscape from Sweetwater Blvd to Double Tree Ranch Road | 14 | 19 | 5 | 38 | 4 | 37% | 50% | 13% | 20,090,162 | - | 424,491,962 | 15,000 | - | - |
| 67 | Scottsdale Road Streetscape from Thompson Peak Parkway to Williams Drive | 16 | 19 | 7 | 42 | 6 | 38% | 45% | 17% | 12,140,567 | - | 436,632,529 | 5,000 | - | - |
| | Total | 3009 | 760 | 442 | 4211 | 975 | | | | 436,632,529 | | | 6,913,050 | 40.0 | 885,000 |

Unfunded Projects - Scottsdale One

| Project No. | Project Title | This Project is a Priority | This Project is NOT a Priority | I'm not sure if this project should be a Priority | Total Number of Respondents | Number of Comments | % Priority | % Not Priority | % Not Sure | Unfunded Amount | Other Sources | Unfunded Running Total | Annual Operating Cost Impacts | Annual FTE Impact | Annual Operating Revenue Impact |
|-------------|---|----------------------------|--------------------------------|---|-----------------------------|--------------------|------------|----------------|------------|-----------------|---------------|------------------------|-------------------------------|-------------------|---------------------------------|
| 44 | Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents | 105 | 3 | 3 | 111 | 31 | 95% | 3% | 3% | 782,638 | - | 782,638 | 293,800 | 3.0 | - |
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 116 | 3 | 6 | 125 | 25 | 93% | 2% | 5% | 2,057,000 | - | 2,839,638 | - | - | - |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 75 | 4 | 2 | 81 | 8 | 93% | 5% | 2% | 591,156 | - | 3,430,794 | - | - | - |
| 27 | Modernize and Expand the Police and Fire Training Facility | 48 | 3 | 1 | 52 | 6 | 92% | 6% | 2% | 4,227,262 | - | 7,658,056 | 143,700 | - | - |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 58 | 4 | 2 | 64 | 10 | 91% | 6% | 3% | 305,240 | - | 7,963,296 | - | - | - |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 76 | 5 | 3 | 84 | 8 | 90% | 6% | 4% | 10,470,043 | - | 18,433,339 | 1,707,000 | 15.0 | - |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 45 | 2 | 4 | 51 | 5 | 88% | 4% | 8% | 13,102,518 | - | 31,535,857 | 286,500 | - | - |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 42 | 4 | 2 | 48 | 3 | 88% | 8% | 4% | 638,522 | - | 32,174,379 | 9,600 | - | - |
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 49 | 5 | 3 | 57 | 14 | 86% | 9% | 5% | 23,512,804 | - | 55,687,183 | - | - | - |
| 38 | Build a new Fire Department Training Facility | 64 | 7 | 4 | 75 | 10 | 85% | 9% | 5% | 18,258,520 | - | 73,945,703 | 304,000 | - | - |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 354 | 44 | 19 | 417 | 225 | 85% | 11% | 5% | 6,097,659 | - | 80,043,362 | 165,000 | 0.5 | - |
| 2 | Modernize Computer Equipment Rooms to Protect City Servers | 60 | 6 | 6 | 72 | 13 | 83% | 8% | 8% | 691,600 | - | 80,734,962 | - | - | - |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 75 | 8 | 7 | 90 | 34 | 83% | 9% | 8% | 31,229,600 | - | 111,964,562 | - | - | 125,000 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 45 | 5 | 4 | 54 | 10 | 83% | 9% | 7% | 977,256 | - | 112,941,818 | - | - | - |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 52 | 4 | 7 | 63 | 8 | 83% | 6% | 11% | 5,914,028 | - | 118,855,846 | 138,700 | - | - |
| 8 | Replace Website Management Software | 46 | 4 | 6 | 56 | 12 | 82% | 7% | 11% | 188,556 | 39,400 | 119,044,402 | 18,000 | - | - |
| 62 | Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety | 79 | 15 | 5 | 99 | 37 | 80% | 15% | 5% | 6,300,000 | - | 125,344,402 | - | - | - |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 31 | 3 | 5 | 39 | 1 | 79% | 8% | 13% | 1,024,000 | - | 126,368,402 | 15,400 | - | - |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 41 | 4 | 7 | 52 | 3 | 79% | 8% | 13% | 1,919,401 | - | 128,287,803 | - | - | - |
| 14 | Replace Obsolete Planning and Permitting Software | 28 | 3 | 5 | 36 | 4 | 78% | 8% | 14% | 2,964,000 | - | 131,251,803 | 500,000 | - | - |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 55 | 5 | 11 | 71 | 17 | 77% | 7% | 15% | 2,972,175 | - | 134,223,978 | 781,200 | 2.0 | 420,000 |
| 18 | Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd | 43 | 11 | 3 | 57 | 12 | 75% | 19% | 5% | 1,845,427 | - | 136,069,405 | - | - | - |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 43 | 9 | 5 | 57 | 15 | 75% | 16% | 9% | 1,224,304 | - | 137,293,709 | (100,000) | - | 60,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 32 | 6 | 5 | 43 | 5 | 74% | 14% | 12% | 177,240 | - | 137,470,949 | - | - | - |
| 20 | Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue | 32 | 7 | 4 | 43 | 3 | 74% | 16% | 9% | 994,180 | - | 138,465,129 | 4,000 | - | - |
| 11 | Replace Document Management System to Improve Public Access to Information | 34 | 4 | 9 | 47 | 7 | 72% | 9% | 19% | 674,000 | - | 139,139,129 | 40,000 | - | - |
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 80 | 21 | 13 | 114 | 44 | 70% | 18% | 11% | 27,317,840 | 139,139,129 | 166,456,969 | - | - | - |
| 31 | Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue | 66 | 22 | 7 | 95 | 40 | 69% | 23% | 7% | 506,133 | - | 166,963,102 | 19,900 | - | 45,000 |
| 16 | Replace the City's Obsolete Training Software | 22 | 4 | 6 | 32 | 1 | 69% | 13% | 19% | 342,000 | - | 167,305,102 | 100,000 | - | - |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 35 | 7 | 9 | 51 | 9 | 69% | 14% | 18% | 11,385,555 | 6,332,400 | 178,690,657 | - | - | - |
| 61 | interpretive trail | 37 | 13 | 4 | 54 | 13 | 69% | 24% | 7% | 5,000,000 | - | 183,690,657 | 35,800 | - | - |
| 19 | Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road | 31 | 11 | 4 | 46 | 6 | 67% | 24% | 9% | 1,800,780 | - | 185,491,437 | - | - | - |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 51 | 12 | 13 | 76 | 33 | 67% | 16% | 17% | 3,497,104 | - | 188,988,541 | (77,800) | - | - |
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 103 | 42 | 9 | 154 | 50 | 67% | 27% | 6% | 917,207 | - | 189,905,748 | 17,000 | - | 50,000 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 22 | 4 | 7 | 33 | 2 | 67% | 12% | 21% | 572,000 | - | 190,477,748 | 25,000 | - | - |
| 59 | Install Solar Systems at Civic Center Campus | 26 | 7 | 6 | 39 | 1 | 67% | 18% | 15% | 2,784,500 | - | 193,262,248 | (187,600) | - | - |
| 3 | Build Flood Control Structures to Protect Homes and Businesses in the Reata Wash Flood Plain | 76 | 10 | 29 | 115 | 39 | 66% | 9% | 25% | 27,330,000 | 27,330,000 | 220,592,248 | 10,000 | - | - |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 23 | 5 | 7 | 35 | 3 | 66% | 14% | 20% | 62,000 | - | 220,654,248 | 350,000 | 1.0 | - |
| 32 | Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts | 35 | 12 | 7 | 54 | 7 | 65% | 22% | 13% | 1,200,000 | - | 221,854,248 | - | - | - |
| 30 | Indian School Park Field 1 Lighting | 25 | 10 | 4 | 39 | 3 | 64% | 26% | 10% | 696,072 | - | 222,550,320 | - | - | 35,000 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 34 | 18 | 2 | 54 | 12 | 63% | 33% | 4% | 57,200 | - | 222,607,520 | - | - | - |
| 41 | Install Solar Heating System for Eldorado Pool | 25 | 6 | 9 | 40 | 4 | 63% | 15% | 23% | 560,332 | - | 223,167,852 | 1,000 | - | - |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 30 | 10 | 8 | 48 | 9 | 63% | 21% | 17% | 3,569,857 | - | 226,737,709 | - | - | - |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 26 | 13 | 3 | 42 | 6 | 62% | 31% | 7% | 1,331,273 | - | 228,068,982 | (12,000) | - | - |
| 63 | Build Parking Structures in Old Town Scottsdale | 26 | 9 | 7 | 42 | 18 | 62% | 21% | 17% | 20,962,800 | - | 249,031,782 | 10,000 | - | - |
| 52 | Expand Restrooms in WestWorld North Hall | 21 | 6 | 7 | 34 | 2 | 62% | 18% | 21% | 701,532 | - | 249,733,314 | 2,000 | - | - |
| 48 | Widen 94th Street at WestWorld to Improve Access | 25 | 9 | 7 | 41 | 5 | 61% | 22% | 17% | 1,469,153 | - | 251,202,467 | 50 | - | - |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 23 | 9 | 6 | 38 | 3 | 61% | 24% | 16% | 39,688 | - | 251,242,155 | 1,200 | - | - |
| 15 | Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium | 29 | 12 | 7 | 48 | 7 | 60% | 25% | 15% | 1,530,709 | - | 252,772,864 | 5,000 | - | - |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 24 | 13 | 3 | 40 | 4 | 60% | 33% | 8% | 4,669,400 | - | 257,442,264 | (187,600) | - | - |
| 42 | Add a Dog Park to Thompson Peak Park | 56 | 28 | 10 | 94 | 26 | 60% | 30% | 11% | 4,637,357 | - | 262,079,621 | 147,600 | 1.0 | - |
| 45 | Renovate WestWorld Horse Barns to Increase Rentable Space | 25 | 10 | 7 | 42 | 6 | 60% | 24% | 17% | 4,702,972 | - | 266,782,593 | 70,500 | - | - |
| 46 | Replace the Public Address System at WestWorld | 22 | 9 | 6 | 37 | 4 | 59% | 24% | 16% | 366,132 | - | 267,148,725 | 50,000 | - | - |
| 51 | Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs | 22 | 9 | 6 | 37 | 1 | 59% | 24% | 16% | 1,438,293 | - | 268,587,018 | 4,600 | - | - |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 25 | 8 | 10 | 43 | 10 | 58% | 19% | 23% | 11,174,242 | - | 279,761,260 | (158,800) | - | - |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 22 | 11 | 5 | 38 | 1 | 58% | 29% | 13% | 960,298 | - | 280,721,558 | - | - | - |
| 57 | Install Solar Systems North Corporation Campus | 19 | 8 | 8 | 35 | 4 | 54% | 23% | 23% | 4,810,300 | - | 285,531,858 | (234,400) | - | - |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 22 | 16 | 6 | 44 | 2 | 50% | 36% | 14% | 16,600,000 | - | 302,131,858 | 249,000 | - | - |
| 53 | Build Parking Lots in the Vicinity of Bell Road to Support Special Events | 14 | 19 | 9 | 42 | 8 | 33% | 45% | 21% | 47,000,000 | - | 349,131,858 | - | - | - |

Unfunded Projects - Scottsdale One

| Project No. | Project Title | This Project is a Priority | This Project is NOT a Priority | I'm not sure if this project should be a Priority | Total Number of Respondents | Number of Comments | % Priority | % Not Priority | % Not Sure | Unfunded Amount | Other Sources | Unfunded Running Total | Annual Operating Cost Impacts | Annual FTE Impact | Annual Operating Revenue Impact |
|-------------|--|----------------------------|--------------------------------|---|-----------------------------|--------------------|------------|----------------|------------|--------------------|---------------|------------------------|-------------------------------|-------------------|---------------------------------|
| 49 | Build Shade Structure over Arena at WestWorld to Increase Event Revenue | 18 | 15 | 5 | 38 | 7 | 47% | 39% | 13% | 543,514 | 500,000 | 349,675,372 | 8,200 | - | - |
| 65 | Scottsdale Road Streetscape from Indian Bend Road to Chaparral Road | 20 | 16 | 7 | 43 | 6 | 47% | 37% | 16% | 14,271,433 | - | 363,946,805 | 15,000 | - | - |
| 54 | Build a Community Center at Ashler Hills Drive and 74th Way (Whisper Rock) | 30 | 29 | 9 | 68 | 16 | 44% | 43% | 13% | 9,084,683 | - | 373,031,488 | 1,109,600 | 9.0 | - |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 26 | 28 | 6 | 60 | 9 | 43% | 47% | 10% | 4,538,632 | - | 377,570,120 | 329,300 | 2.0 | 150,000 |
| 64 | Scottsdale Road Streetscape from Frank Lloyd Wright Blvd to Thunderbird Road | 16 | 15 | 7 | 38 | 4 | 42% | 39% | 18% | 16,095,260 | - | 393,665,380 | 15,000 | - | - |
| 67 | Scottsdale Road Streetscape from Thompson Peak Parkway to Williams Drive | 16 | 19 | 7 | 42 | 6 | 38% | 45% | 17% | 12,140,567 | - | 405,805,947 | 5,000 | - | - |
| 66 | Scottsdale Road Streetscape from Sweetwater Blvd to Double Tree Ranch Road | 14 | 19 | 5 | 38 | 4 | 37% | 50% | 13% | 20,090,162 | - | 425,896,109 | 15,000 | - | - |
| 56 | Build a Community Center at Doc Cavalliere Park | 19 | 38 | 7 | 64 | 14 | 30% | 59% | 11% | 10,736,420 | - | 436,632,529 | 868,600 | 6.5 | - |
| | Total | 3009 | 760 | 442 | 4211 | 975 | | | | 436,632,529 | | | 6,913,050 | 40.0 | 885,000 |

Unfunded Projects - Project Groupings

| Project No. | Project Groupings | Project Title | This Project is a Priority | This Project is NOT a Priority | If not sure if this project should be a Priority | Total Number of Respondents | Number of Comments | % Priority | % Not Priority | % Not Sure | Unfunded Amount | Project Grouping Subtotal | Other Sources | Unfunded Running Total | Annual Operating Cost Impacts | Annual FTE Impact | Annual Operating Revenue Impact |
|-------------|---------------------|---|----------------------------|--------------------------------|--|-----------------------------|--------------------|------------|----------------|------------|-----------------|---------------------------|---------------|------------------------|-------------------------------|-------------------|---------------------------------|
| 44 | Community Wellbeing | Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents | 105 | 3 | 3 | 111 | 31 | 95% | 3% | 3% | 782,638 | 782,638 | - | 782,638 | 293,800 | 3.0 | - |
| 4 | Community Wellbeing | Replace Outdated Emergency Response Equipment for Fire Department | 116 | 3 | 6 | 125 | 25 | 93% | 2% | 5% | 2,057,000 | 2,839,638 | - | 2,839,638 | - | - | - |
| 7 | Community Wellbeing | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 75 | 4 | 2 | 81 | 8 | 93% | 5% | 2% | 591,156 | 3,430,794 | - | 3,430,794 | - | - | - |
| 27 | Community Wellbeing | Modernize and Expand the Police and Fire Training Facility | 48 | 3 | 1 | 52 | 6 | 92% | 6% | 2% | 4,227,262 | 7,658,056 | - | 7,658,056 | 143,700 | - | - |
| 6 | Community Wellbeing | Replace Emergency Power Source for Public Safety Radio Network | 58 | 4 | 2 | 64 | 10 | 91% | 6% | 3% | 305,240 | 7,963,296 | - | 7,963,296 | - | - | - |
| 28 | Community Wellbeing | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 76 | 5 | 3 | 84 | 8 | 90% | 6% | 4% | 10,470,043 | 18,433,339 | - | 18,433,339 | 1,707,000 | 15.0 | - |
| 40 | Community Wellbeing | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 45 | 2 | 4 | 51 | 5 | 88% | 4% | 8% | 13,102,518 | 31,535,857 | - | 31,535,857 | 286,500 | - | - |
| 29 | Community Wellbeing | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 42 | 4 | 2 | 48 | 3 | 88% | 8% | 4% | 638,522 | 32,174,379 | - | 32,174,379 | 9,600 | - | - |
| 38 | Community Wellbeing | Build a new Fire Department Training Facility | 64 | 7 | 4 | 75 | 10 | 85% | 9% | 5% | 18,258,520 | 50,432,899 | - | 50,432,899 | 304,000 | - | - |
| 5 | Community Wellbeing | Modernize Computer Equipment Rooms to Protect City Servers | 60 | 6 | 6 | 72 | 13 | 83% | 8% | 8% | 691,600 | 51,124,499 | - | 51,124,499 | - | - | - |
| 35 | Community Wellbeing | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 45 | 5 | 4 | 54 | 10 | 83% | 9% | 7% | 977,256 | 52,101,755 | - | 52,101,755 | - | - | - |
| 34 | Community Wellbeing | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 52 | 4 | 7 | 63 | 8 | 83% | 6% | 11% | 5,914,028 | 58,015,783 | - | 58,015,783 | 138,700 | - | - |
| 8 | Community Wellbeing | Replace Website Management Software | 46 | 4 | 6 | 56 | 12 | 82% | 7% | 11% | 188,556 | 58,204,339 | 39,400 | 58,204,339 | 18,000 | - | - |
| 62 | Community Wellbeing | Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety | 79 | 15 | 5 | 99 | 37 | 80% | 15% | 5% | 6,300,000 | 64,504,339 | - | 64,504,339 | - | - | - |
| 39 | Community Wellbeing | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 31 | 3 | 5 | 39 | 1 | 79% | 8% | 13% | 1,024,000 | 65,528,339 | - | 65,528,339 | 15,400 | - | - |
| 26 | Community Wellbeing | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 41 | 4 | 7 | 52 | 3 | 79% | 8% | 13% | 1,919,401 | 67,447,740 | - | 67,447,740 | - | - | - |
| 14 | Community Wellbeing | Replace Obsolete Planning and Permitting Software | 28 | 3 | 5 | 36 | 4 | 78% | 8% | 14% | 2,964,000 | 70,411,740 | - | 70,411,740 | 500,000 | - | - |
| 24 | Community Wellbeing | Install High Efficiency Sports Lighting at 4 Facilities | 43 | 9 | 5 | 57 | 15 | 75% | 16% | 9% | 1,224,304 | 71,636,044 | - | 71,636,044 | (100,000) | - | 60,000 |
| 12 | Community Wellbeing | Update Scottsdale's 15-year-old Digital Terrain Model | 32 | 6 | 5 | 43 | 5 | 74% | 14% | 12% | 177,240 | 71,813,284 | - | 71,813,284 | - | - | - |
| 11 | Community Wellbeing | Replace Document Management System to Improve Public Access to Information | 34 | 4 | 9 | 47 | 7 | 72% | 9% | 19% | 674,000 | 72,487,284 | - | 72,487,284 | 40,000 | - | - |
| 16 | Community Wellbeing | Replace the City's Obsolete Training Software | 22 | 4 | 6 | 32 | 1 | 69% | 13% | 19% | 342,000 | 72,829,284 | - | 72,829,284 | 100,000 | - | - |
| 9 | Community Wellbeing | Install Fiber Optic Infrastructure to Reduce Operating Costs | 35 | 7 | 9 | 51 | 9 | 69% | 14% | 18% | 11,385,555 | 84,214,839 | 6,332,400 | 84,214,839 | - | - | - |
| 37 | Community Wellbeing | Implement an Inventory and Asset Control System for City Technology | 22 | 4 | 7 | 33 | 2 | 67% | 12% | 21% | 572,000 | 84,786,839 | - | 84,786,839 | 25,000 | - | - |
| 3 | Community Wellbeing | Build Flood Control Structures to Protect Homes and Businesses in the Reata Wash Flood Plain | 76 | 10 | 29 | 115 | 39 | 66% | 9% | 25% | 27,330,000 | 112,116,839 | 27,330,000 | 112,116,839 | 10,000 | - | - |
| 17 | Community Wellbeing | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 23 | 5 | 7 | 35 | 3 | 66% | 14% | 20% | 62,000 | 112,178,839 | - | 112,178,839 | 350,000 | 1.0 | - |
| 30 | Community Wellbeing | Indian School Park Field 1 Lighting | 25 | 10 | 4 | 39 | 3 | 64% | 26% | 10% | 696,072 | 112,874,911 | - | 112,874,911 | - | - | 35,000 |
| 41 | Community Wellbeing | Install Solar Heating System for Eldorado Pool | 25 | 6 | 9 | 40 | 4 | 63% | 15% | 23% | 560,332 | 113,435,243 | - | 113,435,243 | 1,000 | - | - |
| 63 | Community Wellbeing | Build Parking Structures in Old Town Scottsdale | 26 | 9 | 7 | 42 | 18 | 62% | 21% | 17% | 20,962,800 | 134,398,043 | - | 134,398,043 | 10,000 | - | - |
| 60 | Community Wellbeing | Double the Solar Power Generating Capacity at Appaloosa Library | 23 | 9 | 6 | 38 | 3 | 61% | 24% | 16% | 39,688 | 134,437,731 | - | 134,437,731 | 1,200 | - | - |
| 15 | Community Wellbeing | Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium | 29 | 12 | 7 | 48 | 7 | 60% | 25% | 15% | 1,530,709 | 135,968,440 | - | 135,968,440 | 5,000 | - | - |
| 58 | Community Wellbeing | Install Parasol Solar Shade Structure at City Hall Parking Lot | 24 | 13 | 3 | 40 | 4 | 60% | 33% | 8% | 4,669,400 | 140,637,840 | - | 140,637,840 | (187,600) | - | - |
| 25 | Community Wellbeing | Replace Aging Buildings that Comprise Paiute Community Center | 25 | 8 | 10 | 43 | 10 | 58% | 19% | 23% | 11,174,242 | 151,812,082 | - | 151,812,082 | (158,800) | - | - |
| 57 | Community Wellbeing | Install Solar Systems North Corporation Campus | 19 | 8 | 8 | 35 | 4 | 54% | 23% | 23% | 4,810,300 | 156,622,382 | - | 156,622,382 | (234,400) | - | - |
| 33 | Community Wellbeing | Renovate the Via Linda Police Station to Increase Efficiency | 22 | 16 | 6 | 44 | 2 | 50% | 36% | 14% | 16,600,000 | 173,222,382 | - | 173,222,382 | 249,000 | - | - |
| 53 | Community Wellbeing | Build Parking Lots in the Vicinity of Bell Road to Support Special Events | 14 | 19 | 9 | 42 | 8 | 33% | 45% | 21% | 47,000,000 | 220,222,382 | - | 220,222,382 | - | - | - |
| 23 | Cultural Facilities | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 49 | 5 | 3 | 57 | 14 | 86% | 9% | 5% | 23,512,804 | 23,512,804 | - | 243,735,186 | - | - | - |
| 1 | Cultural Facilities | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 80 | 21 | 13 | 114 | 44 | 70% | 18% | 11% | 27,317,840 | 50,830,644 | 243,735,186 | 271,053,026 | - | - | - |
| 47 | Cultural Facilities | Replace WestWorld Arena Lights to Reduce Operating Costs | 26 | 13 | 3 | 42 | 6 | 62% | 31% | 7% | 1,331,273 | 52,161,917 | - | 272,384,299 | (12,000) | - | - |
| 52 | Cultural Facilities | Expand Restrooms in WestWorld North Hall | 21 | 6 | 7 | 34 | 2 | 62% | 18% | 21% | 701,532 | 52,863,449 | - | 273,085,831 | 2,000 | - | - |
| 45 | Cultural Facilities | Renovate WestWorld Horse Barns to Increase Rentable Space | 25 | 10 | 7 | 42 | 6 | 60% | 24% | 17% | 4,702,972 | 57,566,421 | - | 277,788,803 | 70,500 | - | - |
| 46 | Cultural Facilities | Replace the Public Address System at WestWorld | 22 | 9 | 6 | 37 | 4 | 59% | 24% | 16% | 366,132 | 57,932,553 | - | 278,154,935 | 50,000 | - | - |
| 51 | Cultural Facilities | Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs | 22 | 9 | 6 | 37 | 1 | 59% | 24% | 16% | 1,438,293 | 59,370,846 | - | 279,593,228 | 4,600 | - | - |
| 50 | Cultural Facilities | Renovate Arena at WestWorld to Provide Flexible Event Space | 22 | 11 | 5 | 38 | 1 | 58% | 29% | 13% | 960,298 | 60,331,144 | - | 280,553,526 | - | - | - |
| 55 | Quality of Life | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 354 | 44 | 19 | 417 | 225 | 85% | 11% | 5% | 6,097,659 | 6,097,659 | - | 286,651,185 | 165,000 | 0.5 | - |
| 22 | Quality of Life | Build New Swimming Pools and Replace Building at Cactus Pool | 75 | 8 | 7 | 90 | 34 | 83% | 9% | 8% | 31,229,600 | 37,327,259 | - | 317,880,785 | - | - | 125,000 |
| 13 | Quality of Life | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 55 | 5 | 11 | 71 | 17 | 77% | 7% | 15% | 2,972,175 | 40,299,434 | - | 320,852,960 | 781,200 | 2.0 | 420,000 |
| 18 | Quality of Life | Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd | 43 | 11 | 3 | 57 | 12 | 75% | 19% | 5% | 1,845,427 | 42,144,861 | - | 322,698,387 | - | - | - |
| 20 | Quality of Life | Build Roadway and Pedestrian Improvements along Main Street from Scottsdale Road to Brown Avenue | 32 | 7 | 4 | 43 | 3 | 74% | 16% | 9% | 994,180 | 43,139,041 | - | 323,692,567 | 4,000 | - | - |
| 31 | Quality of Life | Convert Mountain View Park Tennis Courts to Sand Volleyball Courts to Meet Demand and Increase Revenue | 66 | 22 | 7 | 95 | 40 | 69% | 23% | 7% | 506,133 | 43,645,174 | - | 324,198,700 | 19,900 | - | 45,000 |
| 61 | Quality of Life | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 37 | 13 | 4 | 54 | 13 | 69% | 24% | 7% | 5,000,000 | 48,645,174 | - | 329,198,700 | 35,800 | - | - |
| 19 | Quality of Life | Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road | 31 | 11 | 4 | 46 | 6 | 67% | 24% | 9% | 1,800,780 | 50,445,954 | - | 330,999,480 | - | - | - |
| 10 | Quality of Life | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 51 | 12 | 13 | 76 | 33 | 67% | 16% | 17% | 3,497,104 | 53,943,058 | - | 334,496,584 | (77,800) | - | - |
| 2 | Quality of Life | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 103 | 42 | 9 | 154 | 50 | 67% | 27% | 6% | 917,207 | 54,860,265 | - | 335,413,791 | 17,000 | - | 50,000 |
| 59 | Quality of Life | Install Solar Systems at Civic Center Campus | 26 | 7 | 6 | 39 | 1 | 67% | 18% | 15% | 2,784,500 | 57,644,765 | - | 338,198,291 | (187,600) | - | - |
| 32 | Quality of Life | Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts | 35 | 12 | 7 | 54 | 7 | 65% | 22% | 13% | 1,200,000 | 58,844,765 | - | 339,398,291 | - | - | - |
| 36 | Quality of Life | Provide Free Public WiFi at the Civic Center Plaza | 34 | 18 | 2 | 54 | 12 | 63% | 33% | 4% | 57,200 | 58,901,965 | - | 339,455,491 | - | - | - |
| 43 | Quality of Life | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 30 | 10 | 8 | 48 | 9 | 63% | 21% | 17% | 3,569,857 | 62,471,822 | - | 343,025,348 | - | - | - |
| 48 | Quality of Life | Widen 94th Street at WestWorld to Improve Access | 25 | 9 | 7 | 41 | 5 | 61% | 22% | 17% | 1,469,153 | 63,940,975 | - | 344,494,501 | 50 | - | - |
| 42 | Quality of Life | Add a Dog Park to Thompson Peak Park | 56 | 28 | 10 | 94 | 26 | 60% | 30% | 11% | 4,637,357 | 68,578,332 | - | 349,131,858 | 147,600 | 1.0 | - |

Unfunded Projects - Project Groupings

| Project No. | Project Groupings | Project Title | This Project is a Priority | This Project is NOT a Priority | I'm not sure if this project should be a Priority | Total Number of Respondents | Number of Comments | % Priority | % Not Priority | % Not Sure | Unfunded Amount | Project Grouping Subtotal | Other Sources | Unfunded Running Total | Annual Operating Cost Impacts | Annual FTE Impact | Annual Operating Revenue Impact |
|-------------|----------------------|--|----------------------------|--------------------------------|---|-----------------------------|--------------------|------------|----------------|------------|--------------------|---------------------------|---------------|------------------------|-------------------------------|-------------------|---------------------------------|
| 49 | Cultural Facilities | Build Shade Structure over Arena at WestWorld to Increase Event Revenue | 18 | 15 | 5 | 38 | 7 | 47% | 39% | 13% | 543,514 | | 500,000 | 349,675,372 | 8,200 | - | - |
| 65 | Community Well Being | Scottsdale Road Streetscape from Indian Bend Road to Chaparral Road | 20 | 16 | 7 | 43 | 6 | 47% | 37% | 16% | 14,271,433 | | - | 363,946,805 | 15,000 | - | - |
| 54 | Quality of Life | Build a Community Center at Ashler Hills Drive and 74th Way (Whisper Rock) | 30 | 29 | 9 | 68 | 16 | 44% | 43% | 13% | 9,084,683 | | - | 373,031,488 | 1,109,600 | 9.0 | - |
| 21 | Quality of Life | Expand Via Linda Senior Center to Meet Demand for Senior Services | 26 | 28 | 6 | 60 | 9 | 43% | 47% | 10% | 4,538,632 | | - | 377,570,120 | 329,300 | 2.0 | 150,000 |
| 64 | Community Well Being | Scottsdale Road Streetscape from Frank Lloyd Wright Blvd to Thunderbird Road | 16 | 15 | 7 | 38 | 4 | 42% | 39% | 18% | 16,095,260 | | - | 393,665,380 | 15,000 | - | - |
| 67 | Community Well Being | Scottsdale Road Streetscape from Thompson Peak Parkway to Williams Drive | 16 | 19 | 7 | 42 | 6 | 38% | 45% | 17% | 12,140,567 | | - | 405,805,947 | 5,000 | - | - |
| 66 | Community Well Being | Scottsdale Road Streetscape from Sweetwater Blvd to Double Tree Ranch Road | 14 | 19 | 5 | 38 | 4 | 37% | 50% | 13% | 20,090,162 | | - | 425,896,109 | 15,000 | - | - |
| 56 | Quality of Life | Build a Community Center at Doc Cavalliere Park | 19 | 38 | 7 | 64 | 14 | 30% | 59% | 11% | 10,736,420 | | - | 436,632,529 | 868,600 | 6.5 | - |
| | | Total | 3009 | 760 | 442 | 4211 | 975 | | | | 436,632,529 | | | | 6,913,050 | 40.0 | 885,000 |