



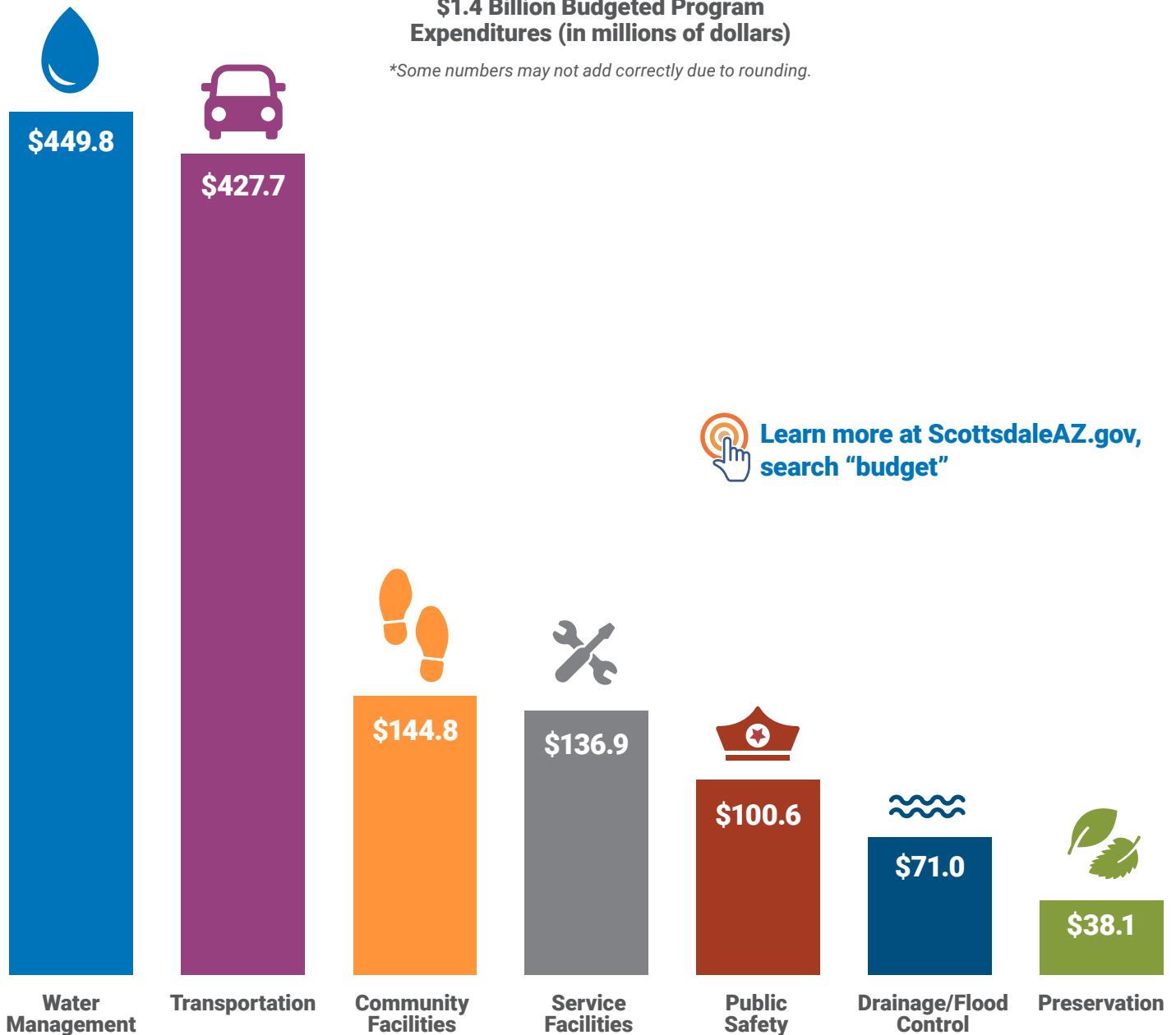
The Capital Improvement Plan consists of the projects the city needs to build, repair, expand or maintain to serve the community. A five-year CIP is developed and updated annually, including anticipated funding sources. \$1.4 billion has been approved in the five-year CIP, with an estimated \$362 million to be spent in Fiscal Year 2023/24 based on the projected pace of project completion. These projects address City Council priorities and critical capital infrastructure needs in a variety of areas and are supported by different funding sources, including many directly supported by the city’s voters through the sale of voter-approved general obligation bonds.

A few notable capital improvement projects completed during FY 2022/23 and planned for the upcoming FY 2023/24 are highlighted below.

FY 2023/24 Adopted Capital Improvement Plan

**\$1.4 Billion Budgeted Program
Expenditures (in millions of dollars)**

**Some numbers may not add correctly due to rounding.*



 **Learn more at [ScottsdaleAZ.gov](https://scottsdaleaz.gov), search "budget"**



Water Management

Water Management projects ensure delivery of safe, reliable water and water reclamation services.



New 2.5 million gallon water tank

Highlighted Accomplishment

A new 2.5 million gallon water tank and associated piping was installed northwest of Jomax and Pima roads. This will improve water service and reliability to homes and businesses in the area.

Looking Forward

Design will commence on future wastewater improvements in central Scottsdale to support existing and future development while expanding wastewater recycling as part of the city's sustainability and water resource management goals.



Transportation

Transportation projects provide safe, efficient and affordable mobility options via streets, roads, paths, traffic signals and traffic management technology.

Highlighted Accomplishment

Scottsdale finished the complete street project on Osborn Road which now has a roundabout with bike lanes, raised and flush medians, a sidewalk connection and more upgrades to improve safety for pedestrians, bicyclists and drivers.

Looking Forward

Work will be completed to widen the road and install drainage improvements on Pima Road between Pinnacle Peak and Happy Valley roads and on Happy Valley Road from Pima Road to Alma School Road.



Completed Osborn Road Project



Community Facilities

Community Facilities help the city deliver services via recreation facilities, parks, paths, aquatic centers, libraries and senior centers.



Highlighted Accomplishment

The city completed and reopened Scottsdale Civic Center with new shade structures, performance and play areas, seating and landscaping. The newly renovated space is the perfect venue for community events and gathering, casual strolls and relaxation in the historic heart of Scottsdale.

Looking Forward

Scottsdale will begin construction of a new park at Ashler Hills Drive and 74th Way. Additional park infrastructure improvements will continue in the Indian Bend Wash.



Service Facilities

Service Facilities provide buildings and technology for efficient and effective city operations.

Highlighted Accomplishment

Finished infrastructure development at the North Corporation Yard for electric vehicle charging. Sixteen charging points were installed along with solar panels capable of producing nearly 1,000 kilowatts of electricity.

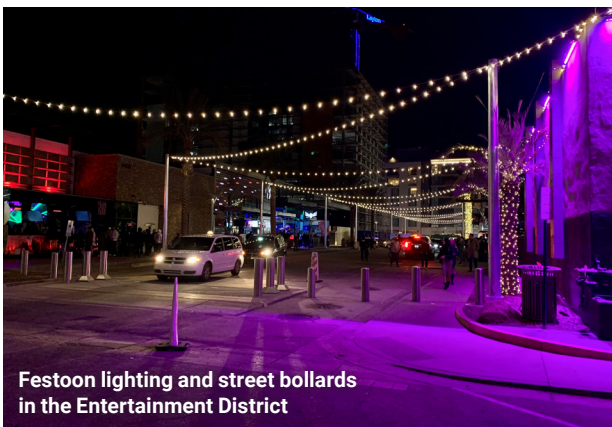
Looking Forward

Improvements to the Solid Waste transfer station, where city trucks and residents can deposit trash, will double the size of the facility while adding hazardous waste and green waste drop-off locations.



Public Safety

Public Safety projects help keep Scottsdale safe via modern fire and police stations, training facilities and automation systems related to fire and police operations.



Highlighted Accomplishment

In advance of the Super Bowl, Scottsdale completed several public safety projects in the Entertainment District, including a safety enhancement camera project, street and festoon lighting and street bollards to improve pedestrian safety.

Looking Forward

Scottsdale will begin work on a variety of new, modern training facilities for both the Police and Fire departments at the Tom Hontz Training Complex.

Drainage / Flood Control

Drainage / Flood Control projects prevent property damage from flooding with detention basins, channel projects and a program of neighborhood drainage improvements.

Highlighted Accomplishment

Construction on Phase 1 of the Rawhide Wash Mitigation Project began in partnership with the City of Phoenix and the Maricopa County Flood Control District. The project includes a floodwall and flood protection system to contain a 100-year flood, which will reduce flood risk for Scottsdale residents.

Looking Forward

Scottsdale continues to improve the stormwater design of the Reata Wash. These improvements will result in additional flood protection for Scottsdale homes and remove the need to regulate current areas at risk of damage from a 100-year flood.



Preservation

Preservation Programs focus on preserving the character and environment of Scottsdale with an emphasis on maintaining open space such as Scottsdale's McDowell Sonoran Preserve.

Highlighted Accomplishment

Awarded and completed a variety of job order contracts in the areas of the McDowell Sonoran Preserve to improve signage and maintain trails and vegetation. A few projects included installations of metal fixtures and gates, directional signage for trails and treatment of invasive plants to decrease wildfire threats.

Looking Forward

Preservation to uphold the unique ecosystem of Scottsdale's McDowell Sonoran Preserve will continue with efforts to eradicate unwanted trails and roads, remove invasive plants and establish wildland fire prevention buffers along roads and driveway edges of the preserve.

