

CITY COUNCIL REPORT



Meeting Date: July 6, 2022
 General Plan Element: **Public Services & Facilities**
 General Plan Goal: **Partner with other jurisdictions and agencies**

ACTION

Adopt Resolution No. 12513 authorizing Contract No. 2020-111-COS-A2, a second amendment to the intergovernmental agreement with Maricopa County that will extend the contract for workforce development services at Vista del Camino Community Center for another year; and a FY 2022/23 General Fund operating contingency transfer not to exceed \$51,478 to the Human Services Department operating budget for cost-sharing related expenses.

BACKGROUND

The City of Scottsdale (City), and Maricopa County (County), began informally providing career-related services at Vista del Camino in 1998 to meet a need for residents seeking crisis assistance while unemployed or under-employed. The City Council adopted Resolution No. 7607 on July 27, 2008 which established the formal relationship between the City and the County to operate and jointly manage the Vista del Camino Career Center. This cooperative relationship between the city and county had several contractual iterations. Contract No. 2020-111-COS, signed in FY 2020/21, enabled the city to establish a full time County Workforce Development Coordinator (CWDC) position at Vista del Camino for one year. The contract was subsequently renewed for a one-year extension through June 30, 2022 and is eligible for a second-year extension. The Workforce Development Coordinator is a Maricopa County employee and the city reimburses the county for a portion of the salary associated with the FTE. This position provides additional support to the Career Center through professional case management, training, production of career fairs, and supplying Workforce Innovation and Opportunity Act (WIOA) funding opportunities for job seekers.

The Vista del Camino Career Center is the only full-service career center in Scottsdale, and the mid-point in the valley for career services between the East Valley Career Center in Gilbert and the West Valley Career Center in west Phoenix.

As clients seek social services support, Vista del Camino Career Center provides an avenue for departure from dependence on financial assistance to a path for self-sufficiency. Services range from initial assessment, resumes creation/review and for some participants, more intensive services. Also, provided are job searching, resume writing workshops, computer classes, interviewing skills classes and financial literacy programs. Fiscal year to date, the Vista del Camino Career Center had 1,668 career seeker contacts across all programs.

ANALYSIS & ASSESSMENT

Fiscal year to date, Vista del Camino has distributed over \$9 million in emergency rent, mortgage, and utility assistance to income eligible residents. As emergency assistance funding returns to normal levels and with housing costs on the rise, the need for assistance in securing living wage employment will necessarily increase for Vista social services clientele. Extending this agreement to provide comprehensive job search, case management, employment skills, and financial literacy will assist with this transition. Further, Vista del Camino Career Center Staff will continue to work with local businesses to introduce appropriate candidates to employment vacancies.

Scottsdale's partnership with Maricopa County Workforce Development provides comprehensive, professional employment services for 50% of the cost. If approved, this IGA will be effective until June 30, 2023, with no other extension options. Going forward, new terms would have to be renegotiated.

RESOURCE IMPACTS

Available funding

In FY 2020/21, SRP-MIC grant funding supported 33% of personnel and employee related expenses (\$30,141) to Maricopa County Human Services to secure the full-time assistance of a County Workforce Development Coordinator. In 2021/22 Scottsdale AZCares funding was used, and the shared responsibility was 50% or \$51,449 of the annual cost. For FY 2022/23 there is no alternative funding source available to support this expense, so General Fund contingency is being requested.

The city's shared responsibility for the County Workforce Development Coordinator position is \$51,478 or 50% of the annual cost of \$102,956. Based on the adopted FY 2022/23 General Fund operating five-year plan, contingency funds are available.

Staffing, Workload Impact

No additional staff is required for the administration of this amendment.

OPTIONS & STAFF RECOMMENDATION

Recommended Approach

Adopt Resolution No. 12513 authorizing **Contract No. 2020-111-COS-A2**, a second amendment to the intergovernmental agreement with Maricopa County that will extend the contract for workforce development services at Vista del Camino Community Center for another year; and a FY 2022/23 General Fund operating contingency transfer not to exceed \$51,478 to the Human Services Department operating budget for cost-sharing related expenses.

Option B

Do not adopt Resolution No. 12513 and discontinue the city's support of the Maricopa County workforce development services partnership.

RESPONSIBLE DEPARTMENT(S)

Community Services Division, Human Services Department

STAFF CONTACT(S)

Rachel Smetana, Human Services Manager, 480-312-0051, RSmetana@scottsdaleAZ.gov

Greg Bestgen, Human Services Director, 480-312-0104, GBestgen@ScottsdaleAZ.gov


APPROVED BY



William B. Murphy, Assistant City Manager
480-312-7954, BMurphy@ScottsdaleAZ.gov

6/17/2022

Date



Judy Doyle, Budget Director
480-312-2603, JDoyle@ScottsdaleAZ.gov

6.17.22

Date

ATTACHMENTS

1. Resolution No. 12513
2. Intergovernmental Agreement No 2020-111-COS-A2

RESOLUTION NO. 12513

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, AUTHORIZING CONTRACT NO. 2020-111-COS-A2, A SECOND AMENDMENT TO THE IGA WITH MARICOPA COUNTY TO EXTEND THE IGA ANOTHER YEAR AND AUTHORIZING A FY 2022/23 GENERAL FUND OPERATING CONTINGENCY TRANSFER NOT TO EXCEED \$51,478 TO THE HUMAN SERVICES DEPARTMENT OPERATING BUDGET FOR COST-SHARING RELATED EXPENSES.

WHEREAS, Arizona Revised Statutes Sections 11-951, *et seq.* provide that public agencies may enter into intergovernmental agreements for the provision of services or joint or cooperative action;

WHEREAS, Article 1, Section 3-1 of the City Charter of the City of Scottsdale authorizes the City to enter into intergovernmental agreements with various public agencies including Maricopa County;

WHEREAS, pursuant to the federal Workforce Innovation and Opportunity Act of 2014, Maricopa County, exclusive of the City of Phoenix, is a designated Workforce Innovation and Opportunity Area, enabling the County to provide employment-related services to job seekers and employers within Maricopa County;

WHEREAS, the City and the County previously entered into an IGA, Contract No. 2020-111-COS which continued enabling the City to not only house a satellite One Stop Career Center at the Vista del Camino Center, but also to provide a full-time County Workforce Development Coordinator position with the County and the City sharing the annual costs; and

WHEREAS, the City and the County previously entered into Amendment No. 1 extending the agreement for another year; and

WHEREAS, this Amendment No. 2 extends the agreement for another year and establishes a not-to-exceed annual cost to the City of \$51,478;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scottsdale, Maricopa County, Arizona, as follows:

Section 1. The City Council hereby authorizes, approves, and directs the Mayor to execute, on behalf of the City, Contract No. 2020-111-COS-A2, a Second Amendment to the IGA with Maricopa County enabling the City to house a satellite One Stop Career Center at the Vista del Camino Center and provide a full-time County Workforce Development Coordinator.

Section 2. The City Council hereby authorizes a FY 2022/23 General Fund operating contingency transfer not to exceed \$51,478 to the Human Services Department operating budget for cost-sharing related expenses.

Section 3. The City Council hereby authorizes the City Manager or designee to execute any other documents and take such other actions as are necessary to carry out the intent of this Resolution.

PASSED AND ADOPTED by the Council of the City of Scottsdale, Maricopa County, Arizona this _____ day of _____, 2022.


CITY OF SCOTTSDALE, an Arizona
municipal corporation

ATTEST:

Ben Lane, City Clerk

David D. Ortega, Mayor

APPROVED AS TO FORM:



Sherry R. Scott, City Attorney
By Janis L. Bladine, Senior Assistant City Attorney

AMENDMENT NO. 2
TO THE
INTERGOVERNMENTAL AGREEMENT
BETWEEN
MARICOPA COUNTY
ADMINISTERED BY ITS
HUMAN SERVICES DEPARTMENT
AND
CITY OF SCOTTSDALE

- I. Maricopa County (the "County"), by and through its Human Services Department, and the City of Scottsdale ("City") entered into a financial Intergovernmental Agreement ("Agreement") to integrate the County's workforce development system into the City's social and community services resource network. The Agreement was fully executed on or about July 22, 2020. The Agreement term began July 1, 2020 through June 30, 2021. Under the Agreement, the City provides funds to the County for program service delivery. The Agreement may be extended for two additional one-year terms. The County and the City collectively are referred to as the "Parties."
- II. The Parties fully executed Amendment No. 1 on January 21, 2022 extending the Agreement to June 30, 2022
- III. The Parties now agree to enter into this Amendment No. 2 to amend the Agreement as follows:
 - A. Extend the Agreement Termination Date from June 30, 2022, to June 30, 2023 ("Extension Period No. 2").
 - B. Revise paragraph 6.0 (Funding) as follows;
 - 6.2.1 Add that the City shall reimburse the County in a not-to-exceed amount of \$4,489.83 per month for a total of \$51,478 for Extension Period No. 2, July 1, 2022 through June 30, 2023.
 - C. Add 9.1.2.9 to paragraph 9.0 (Responsibilities of Organizations) as follows;
 - 9.1.2.9 Ensuring comprehensive services are provided to individuals, to include completing Human Services Department program applications for eligible individuals and providing referral services.
 - D. Add Attachment A, which modifies the Itemized Service Budget for Extension Period No. 2.
- IV. Section III above contains all the changes made by this Amendment No. 2. All other terms and conditions of the original Agreement shall remain the same and in full force and effect as approved.
- V. The Parties have authorized the undersigned to execute this Amendment No. 2 on their behalf, and it shall be effective upon approval and signature by both Parties.

(Signatures are contained on the following pages)

FOR MARICOPA COUNTY:

Bill Gates Date
Chairman, Board of Supervisors

Attestation:

Juanita Garza, Clerk of the Board Date

IN ACCORDANCE WITH A.R.S. §§ 11-201, 11-251, AND 11-952, THIS AMENDMENT NO. 2 HAS BEEN REVIEWED BY THE UNDERSIGNED ATTORNEY WHO HAS DETERMINED IT IS PROPER IN FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO MARICOPA COUNTY UNDER THE LAWS OF THE STATE OF ARIZONA.

APPROVED AS TO FORM:

Deputy County Attorney Date

ATTACHMENT A

Amendment No. 2

CONTRACT SERVICE: Arizona@Work Workforce Development

<i>City of Scottsdale shared cost is 50% of FTE</i>	12-Month Agreement Cost	MCHSD Cost	City of Scottsdale Cost
Total Personnel - 1 FTE @ \$27.20/hr * 2088 total hours	\$ 56,794	\$ 28,397	\$ 28,397
Maricopa County Merit Pay increase for FY22 3.5%	\$ 1,988	\$ 994	\$ 994
Total Employee Related Expenses - ¹ ERE = 20.6% + \$13,362	\$ 25,471	\$ 12,735	\$ 12,735
Total Indirect Cost - ² 22.2%	\$ 18,704	\$ 9,352	\$ 9,352
Prorated 73% of one year (contract period)	\$ 102,956	\$ 51,478	\$ 51,478

Total Cost for 12-Month for the City of Scottsdale \$ 51,478